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Chairman



Representative Francis Thompson  
Vice Chairman

# Fiscal Year 2023 Executive Budget Review Special Schools and Commissions

House Committee on Appropriations  
House Fiscal Division

*March 28, 2022*

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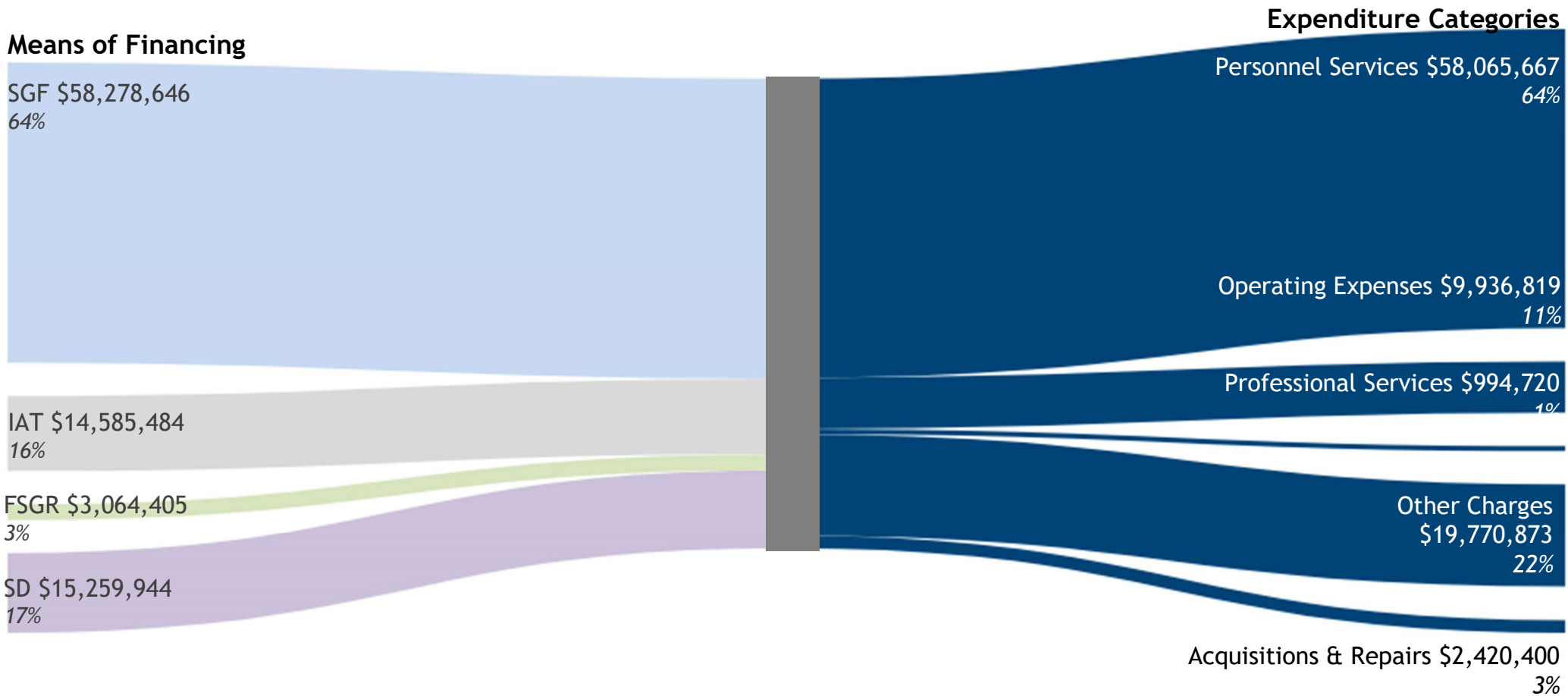
All data and figures were obtained from the governor's Fiscal Year 2022-2023 Executive Budget and Supporting Documents provided by the Office of Planning and Budget within the Division of Administration along with House Bill 1 of the 2022 Regular Session, unless otherwise noted.

<https://www.doa.la.gov/doa/opb/budget-documents/>

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# BUDGET RECOMMENDATION FY 23

Total Recommended = \$91,188,479



# DEPARTMENT ORGANIZATION

## SSD

## LSMSA

## THRIVE

## LETA

## BESE

## NOCCA

Special School District

Administration and Shared Services

Louisiana School for the Deaf

Louisiana School for the Visually Impaired

Special Schools Program

Auxiliary Account

Jimmy D. Long Sr. Louisiana School for Math, Science, and the Arts

Louisiana Virtual School

Living and Learning Community

Thrive Academy

Instruction

Louisiana Educational Television Authority

Broadcasting

Board of Elementary and Secondary Education

Administration

Louisiana Quality Education Support Fund

New Orleans Center for the Creative Arts

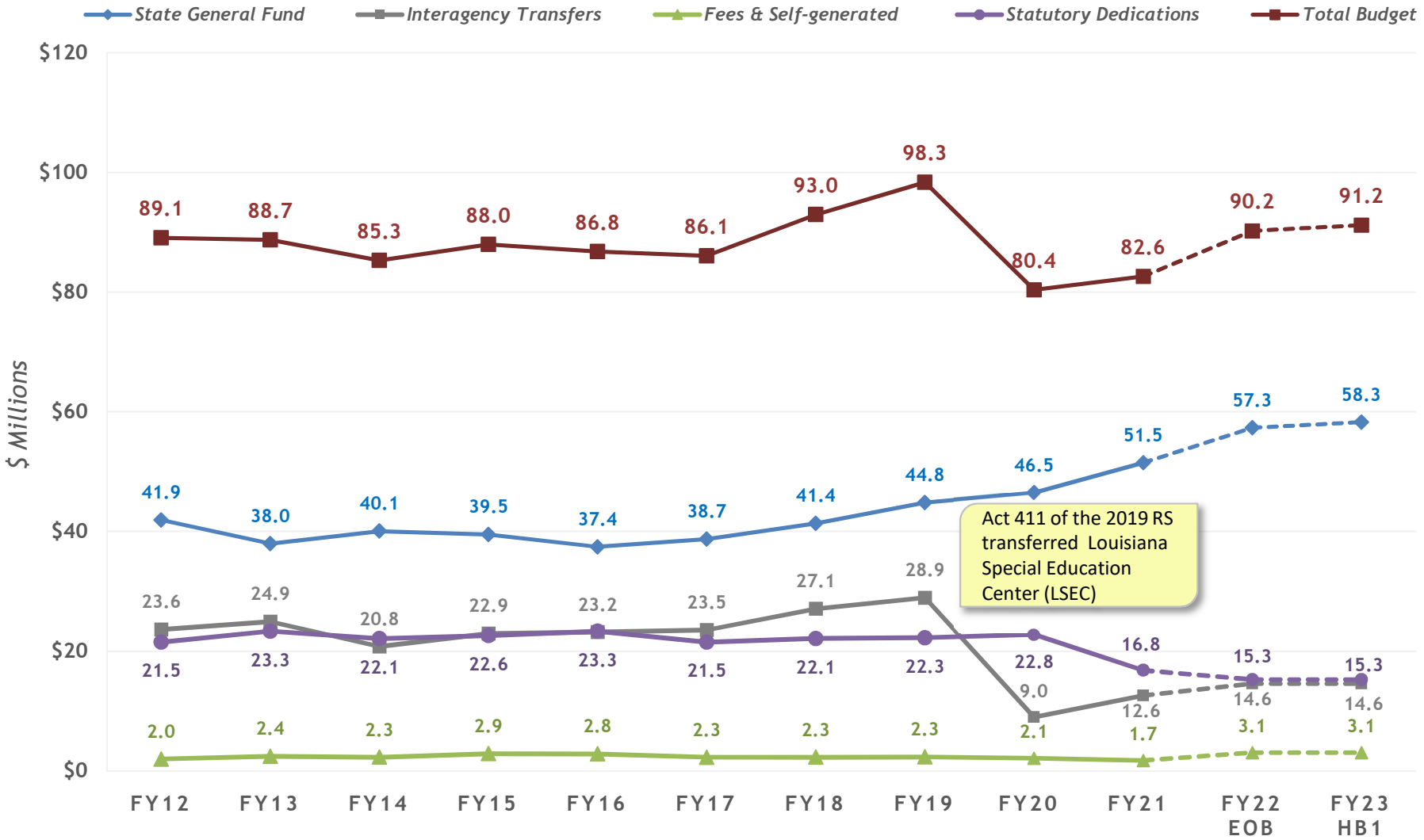
NOCCA Instruction

\*Act 468 of the 2021 RS transferred The Special School District to Special Schools and Commission from the Louisiana Department of Education

# STUDENT ENROLLMENT

School	Program	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	5-Yr # Change	5-Yr % Change
LSDVI	LA School for the Visually Impaired	129	131	129	117	103	94	(35)	(27.1%)
	LA School for the Deaf	255	265	277	281	219	175	(80)	(31.4%)
	LSVI Outreach	66	72	69	75	69	64	(2)	(3.0%)
	LSD Outreach	108	62	75	85	90	102	(6)	(5.6%)
	<i>Total Students Served</i>	<b>558</b>	<b>530</b>	<b>550</b>	<b>558</b>	<b>481</b>	<b>435</b>	<b>(123)</b>	<b>(22.0%)</b>
LSMSA	Living and Learning Community	352	332	360	358	327	317	(35)	(9.9%)
	Louisiana Virtual School (LVS)	232	230	0	10	0	0	(232)	(100.0%)
	<i>Total Students Served</i>	<b>584</b>	<b>562</b>	<b>360</b>	<b>368</b>	<b>327</b>	<b>317</b>	<b>(267)</b>	<b>(45.7%)</b>
Thrive	<i>Total Students Served</i>	<b>110</b>	<b>140</b>	<b>160</b>	<b>178</b>	<b>180</b>	<b>180</b>	<b>70</b>	<b>63.6%</b>
NOCCA	Academic Studio	245	228	239	235	241	238	(7)	(2.9%)
	Non-Academic Studio	331	279	281	406	305	276	(55)	(16.6%)
	<i>Total Students Served</i>	<b>576</b>	<b>507</b>	<b>520</b>	<b>641</b>	<b>546</b>	<b>514</b>	<b>(62)</b>	<b>(10.8%)</b>
<i>Total Students Served</i>		<b>1,828</b>	<b>1,739</b>	<b>1,590</b>	<b>1,745</b>	<b>1,534</b>	<b>1,446</b>	<b>(382)</b>	<b>(14.9%)</b>

# HISTORICAL SPENDING



10 Year Spending Change

Total (<1%)

SGF 2.3%

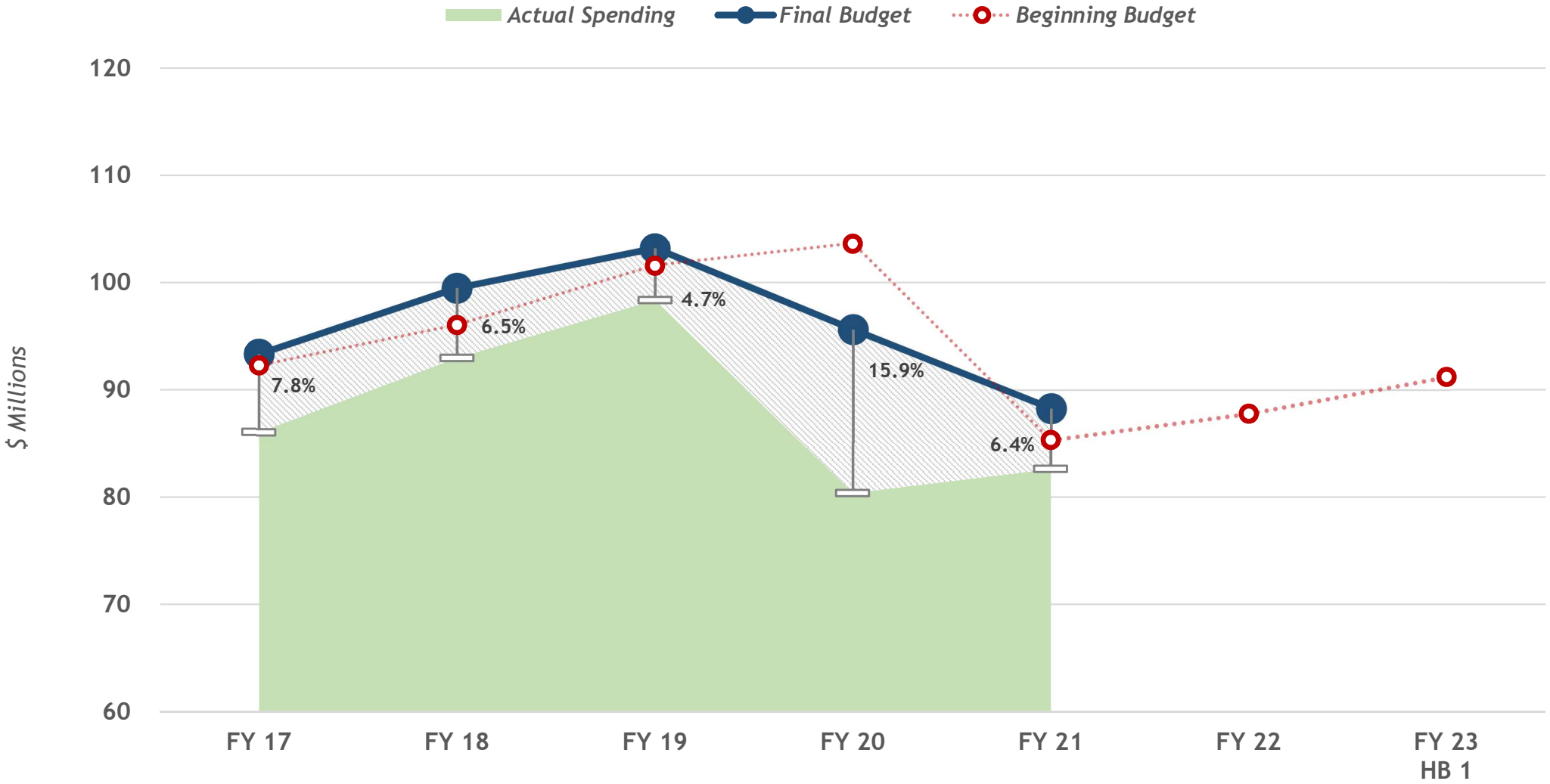
SD (2.7%)

IAT (6.7%)

FSGR (1.3%)

Act 411 of the 2019 RS transferred Louisiana Special Education Center (LSEC)

# HISTORICAL BUDGET



# PRIOR YEAR ACTUALS FY 21

Means of Finance	Final Budget <i>(w/o FY22 carryfwr)</i>	Amount Spent	Unspent Authority	Unspent Authority %	Unspent % by MOF
General Fund	\$ 52,009,259	\$ 51,487,207	\$ 522,052	1.0%	4.0%
Interagency Transfers	16,158,208	12,590,763	3,567,445	22.1%	27.5%
Self-generated	3,248,033	1,739,087	1,508,946	46.5%	11.6%
Statutory Dedications	24,188,836	16,805,581	7,383,255	30.5%	56.9%
Federal	0	0	0	0.0%	0.0%
<b>FY21 Total</b>	<b>\$ 95,604,336</b>	<b>\$ 82,622,638</b>	<b>\$ 12,981,698</b>	<b>13.6%</b>	<b>100.0%</b>

*Historical  
Total  
Unspent  
Budget  
Authority*

	Final Budget	Amount Spent	Unspent Authority	Unspent %
FY20 Total	\$ 94,918,620	\$ 80,382,760	\$ 14,535,860	15.3%
FY19 Total	102,678,048	98,341,695	4,336,353	4.2%
FY18 Total	98,887,247	92,984,460	5,902,787	6.0%
<b>3 Year Avg.</b>	<b>\$ 98,827,972</b>	<b>\$ 90,569,638</b>	<b>\$ 8,258,333</b>	<b>8.4%</b>



# EXISTING OPERATING BUDGET FY 22

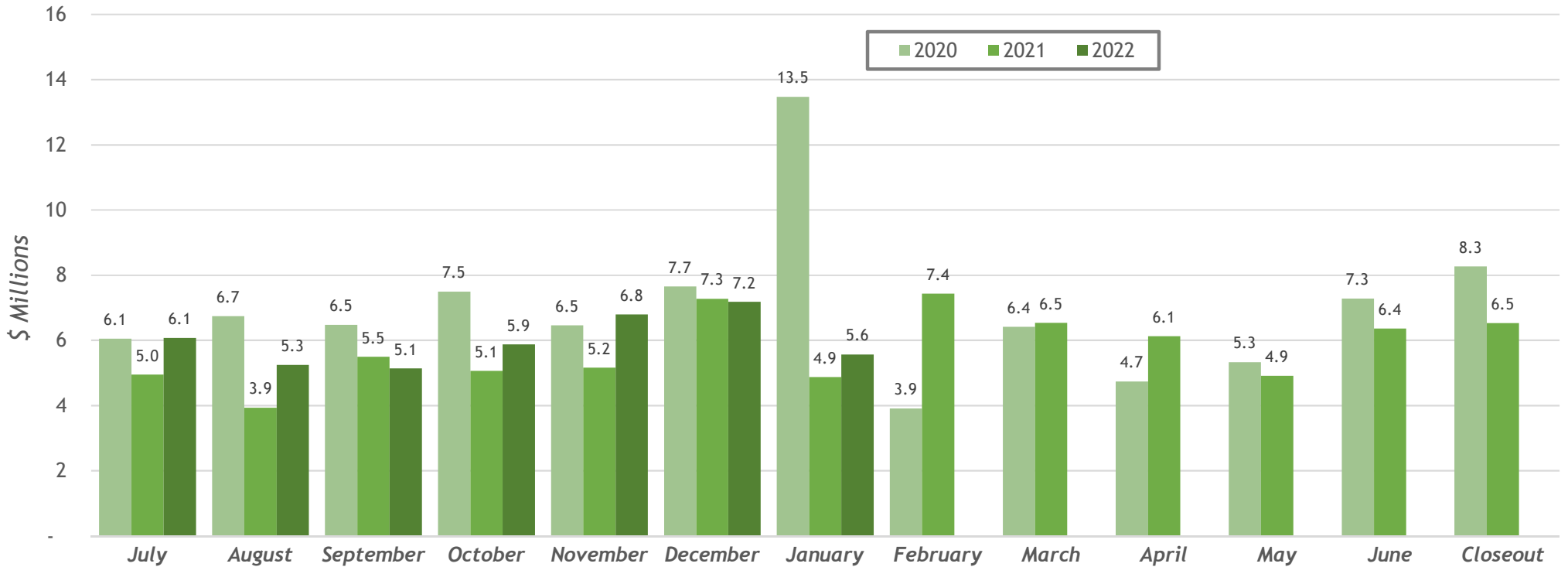
The FY 2021-22 Existing Operating Budget (EOB) was frozen on December 1, 2021. This point-in-time reference is used in both the Executive Budget and the General Appropriations Bill.

Means of Finance	Appropriation	Mid-Year Adjustments	Existing Operating Budget
General Fund	\$ 54,932,331	\$ 2,393,513	\$ 57,325,844
Interagency Transfers	14,521,497	63,987	14,585,484
Self-generated Revenue	3,064,405	0	3,064,405
Statutory Dedications	15,259,943	0	15,259,943
Federal	0	0	0
<b>Total</b>	<b>\$ 87,778,176</b>	<b>\$ 2,457,500</b>	<b>\$ 90,235,676</b>

## Budget Adjustments From Appropriation to EOB

July	August	September	October	November
No Change	\$2.4 M increase in carryforwards in state general fund and interagency transfers appropriated in HB516 for acquisitions and major repairs at various facilities	No change	No Change	No Change

# MONTHLY SPENDING TREND



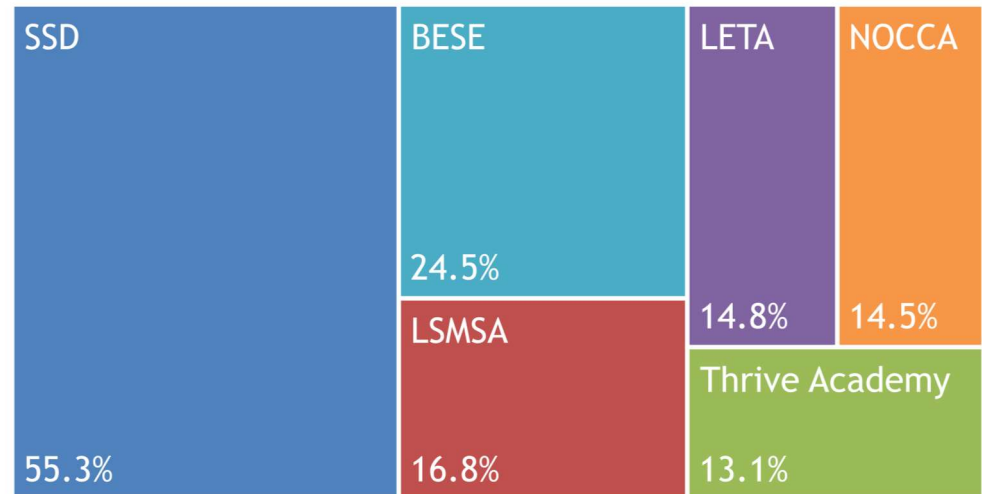
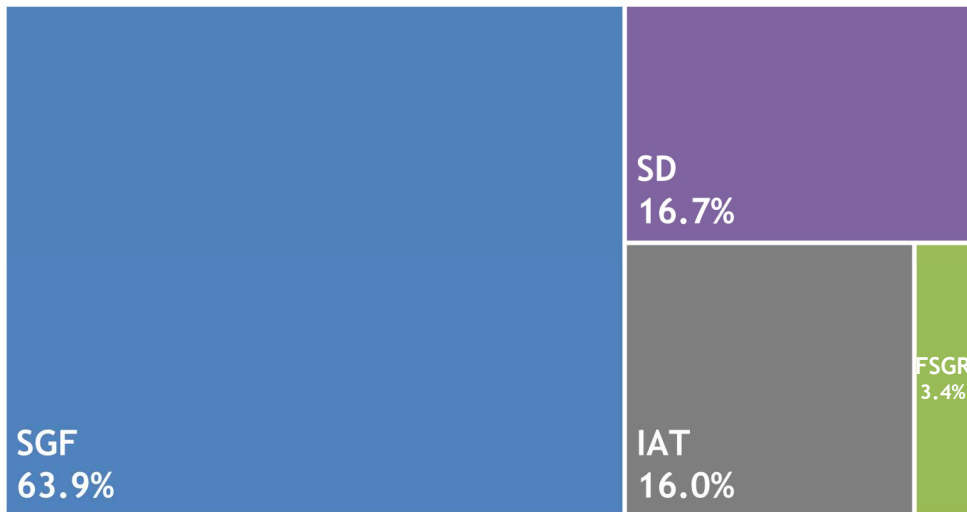
FYTD 2020	6,055,840	12,800,245	19,279,753	26,775,649	33,243,888	40,897,407	54,370,233	58,281,944	64,703,836	69,448,641	74,782,709	82,070,561	90,340,962
FYTD 2021	4,953,222	8,892,658	14,389,745	19,459,439	24,624,617	31,902,905	36,778,660	44,217,064	50,756,792	56,888,986	61,804,379	68,167,763	74,698,933
\$ Change PY	(1,102,618)	(3,907,587)	(4,890,008)	(7,316,210)	(8,619,271)	(8,994,502)	(17,591,573)	(14,064,880)	(13,947,044)	(12,559,655)	(12,978,330)	(13,902,797)	(15,642,029)
% Change PY	(18.2%)	(30.5%)	(25.4%)	(27.3%)	(25.9%)	(22.0%)	(32.4%)	(24.1%)	(21.6%)	(18.1%)	(17.4%)	(16.9%)	(17.3%)
FYTD 2022	6,075,441	11,328,414	16,471,997	22,350,798	29,152,668	36,338,203	41,909,069						
\$ Change PY	1,122,218	2,435,756	2,082,252	2,891,358	4,528,051	4,435,299	5,130,409						
% Change PY	22.7%	27.4%	14.5%	14.9%	18.4%	13.9%	13.9%						

# FUNDING RECOMMENDATION FY 23

## Total Funding = \$91,188,479

Means of Finance		
State General Fund	\$	58,278,646
Interagency Transfers		14,585,484
Fees & Self-generated		3,064,405
Statutory Dedications		15,259,944
Federal Funds		0
<b>Total</b>	<b>\$</b>	<b>91,188,479</b>

Agency Funding & Authorized Positions			
		<i>Amount</i>	<i>Positions</i>
Special School District	\$	36,291,925	366
LSMSA		11,036,648	91
Thrive Academy		8,574,374	38
LA. Educational TV Authority		9,722,843	65
BESE		16,071,478	11
NOCCA		9,491,211	79
<b>Total</b>	<b>\$</b>	<b>91,188,479</b>	<b>650</b>



# SOURCES OF FUNDING

<b>Interagency Transfers</b>  <b>\$14.6 M</b>	<b>Self-generated Revenue</b>  <b>\$3.1 M</b>	<b>Statutory Dedications</b>  <b>\$15.3 M</b>
<ul style="list-style-type: none"> <li>• LSMSA, Thrive Academy, and NOCCA receive funding from the Minimum Foundation Program (MFP)</li> <li>• The Louisiana Department of Education transfers various funding to special schools, such as federal grant funding or 8(g) funds</li> <li>• Thrive Academy and LSDVI also receive some Medicaid funding from the Louisiana Department of Health</li> </ul>	<ul style="list-style-type: none"> <li>• LETA generates revenues from production and satellite truck rental, uplinks, and foundations support</li> <li>• Employee meals at some facilities</li> <li>• Room and board fees at LSMSA</li> <li>• Louisiana Virtual School receives tuition from Local Education Agencies, charter and parochial schools, and private individuals</li> </ul>	<ul style="list-style-type: none"> <li>• Louisiana Quality Education Support Fund (8G)-\$14,575,454</li> <li>• Education Excellence Fund - \$465,710</li> <li>• Louisiana Charter School Loan Fund- \$218,780</li> </ul>

# FUNDING COMPARISON

Means of Finance	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	\$ 51,487,207	\$ 57,325,844	\$ 58,278,646	\$ 952,802	1.7%	\$ 6,791,439	13.2%
IAT	12,590,763	14,585,484	14,585,484	0	0.0%	1,994,721	15.8%
FSGR	1,739,087	3,064,405	3,064,405	0	0.0%	1,325,318	76.2%
Stat Ded	16,805,581	15,259,943	15,259,944	1	0.0%	(1,545,637)	(9.2%)
Federal	0	0	0	0	0.0%	0	0.0%
<b>Total</b>	<b>\$ 82,622,638</b>	<b>\$ 90,235,676</b>	<b>\$ 91,188,479</b>	<b>\$ 952,803</b>	<b>1.1%</b>	<b>\$ 8,565,841</b>	<b>10.4%</b>

## Significant funding changes compared to the FY 22 Existing Operating Budget

### State General Fund

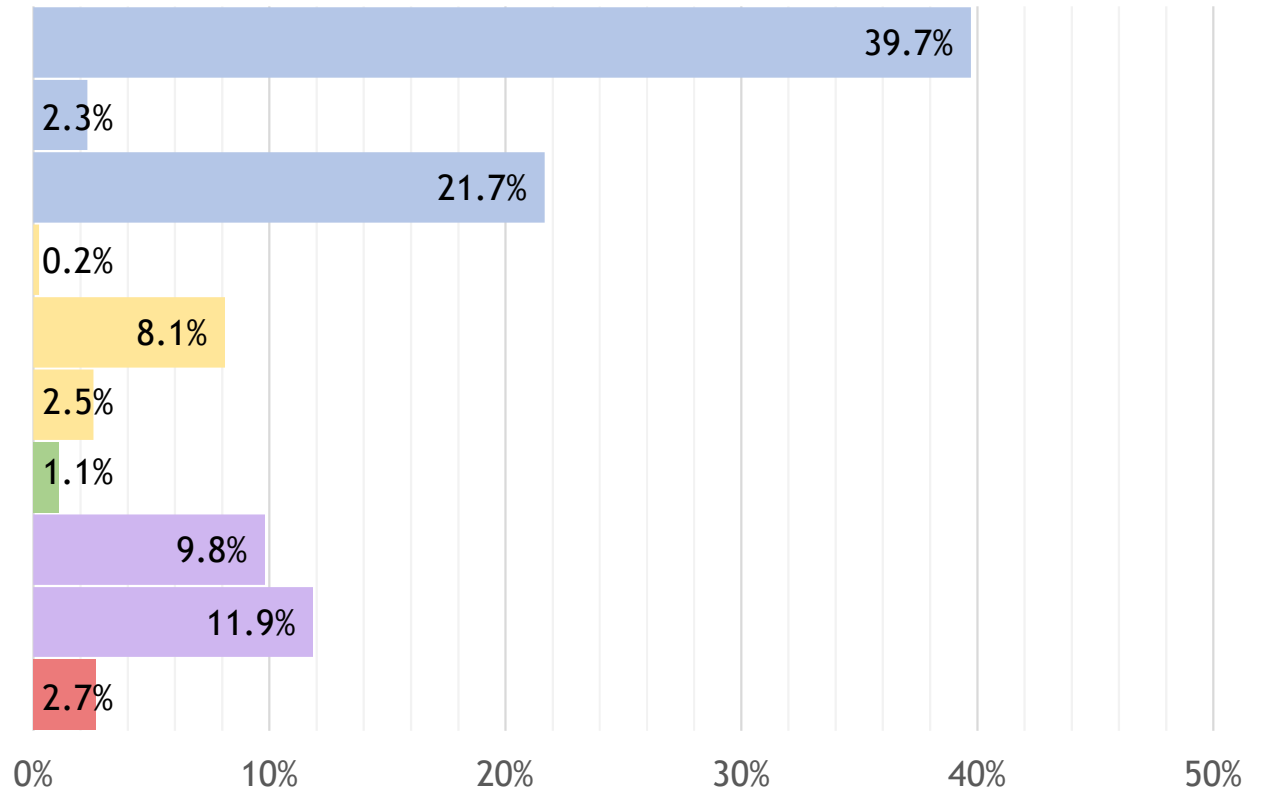
\$952,802 increase to align needed expenses:

- **(\$5.7 M)** decrease due to standard statewide adjustments including attrition, removal of carryforwards and one time funding
- **\$6.7 M** increase primarily associated with salaries and related benefits base adjustments and acquisitions

# EXPENDITURE RECOMMENDATION FY 23

**Total Budget = \$91,188,479**

Salaries	\$	36,225,292
Other Compensation		2,081,678
Related Benefits		19,758,697
Travel		210,503
Operating Services		7,406,670
Supplies		2,319,646
Professional Services		994,720
Other Charges		8,958,550
Interagency Transfers		10,812,323
Acquisitions/Repairs		2,420,400
<b>Total</b>	<b>\$</b>	<b>91,188,479</b>



# EXPENDITURE HISTORY

Fiscal Year: Actual Expenditures Budgeted Amount

2017 2018 2019 2020 2021
2022 EOB 2023 HB1



5 Year Average Spending per Expenditure Category				
\$25.4 M : 28.8%	\$51.2 M : 58.2%	\$700,000 : <1%	\$9.0 M : 10.2%	\$1.8 M : 2.0%

# EXPENDITURE COMPARISON

Expenditure Category	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Salaries	\$ 31,859,695	\$ 34,743,358	\$ 36,225,292	\$ 1,481,934	4.3%	\$ 4,365,597	13.7%
Other Compensation	1,807,544	1,964,984	2,081,678	116,694	5.9%	274,134	15.2%
Related Benefits	17,476,492	19,165,541	19,758,697	593,156	3.1%	2,282,205	13.1%
Travel	145,048	217,500	210,503	(6,997)	(3.2%)	65,455	45.1%
Operating Services	7,437,055	6,780,238	7,406,670	626,432	9.2%	(30,385)	(0.4%)
Supplies	1,994,173	2,432,054	2,319,646	(112,408)	(4.6%)	325,473	16.3%
Professional Services	809,727	994,720	994,720	0	0.0%	184,993	22.8%
Other Charges	9,716,199	10,099,528	8,958,550	(1,140,978)	(11.3%)	(757,649)	(7.8%)
Interagency Transfers	11,285,956	10,735,899	10,812,323	76,424	0.7%	(473,633)	(4.2%)
Acquisitions/Repairs	90,749	3,101,854	2,420,400	(681,454)	(22.0%)	2,329,651	2,567.1%
<b>Total</b>	<b>\$ 82,622,638</b>	<b>\$ 90,235,676</b>	<b>\$ 91,188,479</b>	<b>\$ 952,803</b>	<b>1.1%</b>	<b>\$ 8,565,841</b>	<b>10.4%</b>



# SIGNIFICANT EXPENDITURE CHANGES FY 23

*Compared to the FY 22 Existing Operating Budget*

Personnel Services	Other Charges	Acquisitions/Repairs
<ul style="list-style-type: none"><li>• \$1.4 M net increase in salaries to account for the 27<sup>th</sup> pay period and adjustments to cover the base need for salaries, classified staff pay increases, and historical attrition charges</li><li>• \$593,156 increase in related benefits due to realigning the projected need, changes in retirement contribution and group insurance rates, and to account for the 27<sup>th</sup> pay period</li></ul>	<ul style="list-style-type: none"><li>• <b>(\$1.1 M)</b> decrease primarily associated with the removal of carryforwards associated with contracts for facilities upgrades at LSD and LSDVI, and standard statewide adjustments associated with other charges positions</li></ul>	<ul style="list-style-type: none"><li>• <b>(\$1.6 M)</b> decrease primarily associated with the removal of expenses in the current year carried over for acquisitions at LETA and repair of a chiller at LSMSA</li></ul>

# OTHER CHARGES/INTERAGENCY TRANSFERS

## Other Charges

Amount	Description
\$ 858,500	Student Transportation
403,835	Personnel
7,696,215	Administrative: Legal, Educational Initiatives
<b>\$ 8,958,550</b>	<b>Total Other Charges</b>

## Interagency Transfers

Amount	Description
\$ 1,144,917	Office of Technology Services (OTS) Includes Printing and OTM
7,039,510	Department Initiatives
1,855,720	Office of Risk Management (ORM)
391,111	Capitol Park Security/Capitol Police
133,768	Legislative Auditor
70,804	Rent/Maintenance in State-Owned Buildings
55,061	Civil Service
36,481	Indirect Costs
36,455	Office of State Procurement
35,777	Uniform Payroll System
10,921	Division of Administrative Law (DAL)
1,648	State Treasury Fees
150	Printing costs
<b>\$ 10,812,323</b>	<b>Total Interagency Transfers</b>

# DISCRETIONARY EXPENSES FY 23

**Total Budget  
\$ 91.2 Million**

State General Fund  
\$58.3 Million

Interagency  
Transfers  
\$14.6 Million

Self-generated  
Revenue  
\$3.1 Million

Statutory  
Dedications  
\$15.3 Million

Non-discretionary  
\$12.6 M

Discretionary  
\$45.6 M

Unfunded Accrued Liability  
\$7.4 M

Retirees Group Insurance  
\$2.7 M

Due to Court Order  
\$2.3 M

Legislative Auditor Fees  
\$121,797

Rent  
\$78,699

Special School District  
\$21.5 M

LSMSA  
\$5.7

Thrive Academy  
\$5.8 M

LETA  
\$5.6 M

BESE  
\$1.0 M

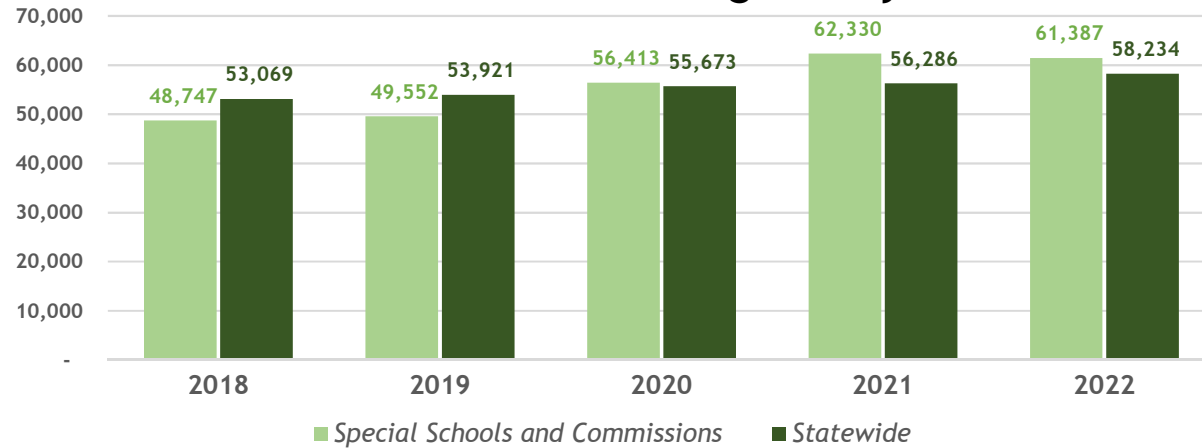
NOCCA  
\$6.0 M

# PERSONNEL INFORMATION

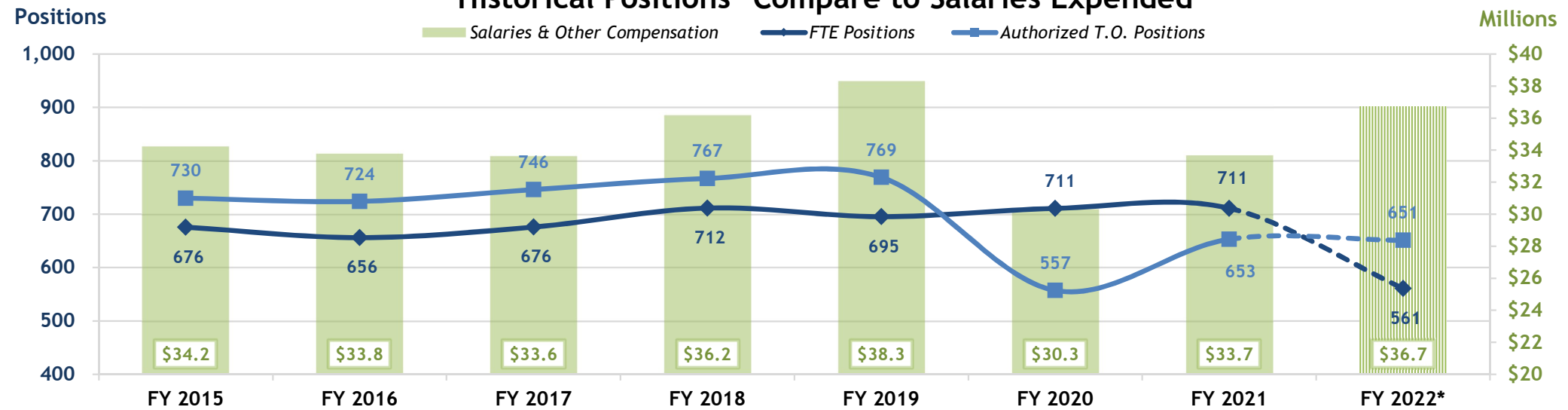
## FY 2023 Recommended Positions

650	Total Authorized T.O. Positions (427 Classified, 223 Unclassified)
31	Authorized Other Charges Positions
16	Non-T.O. FTE Positions
99	Vacant Positions (January 3, 2022)

## Historical Average Salary



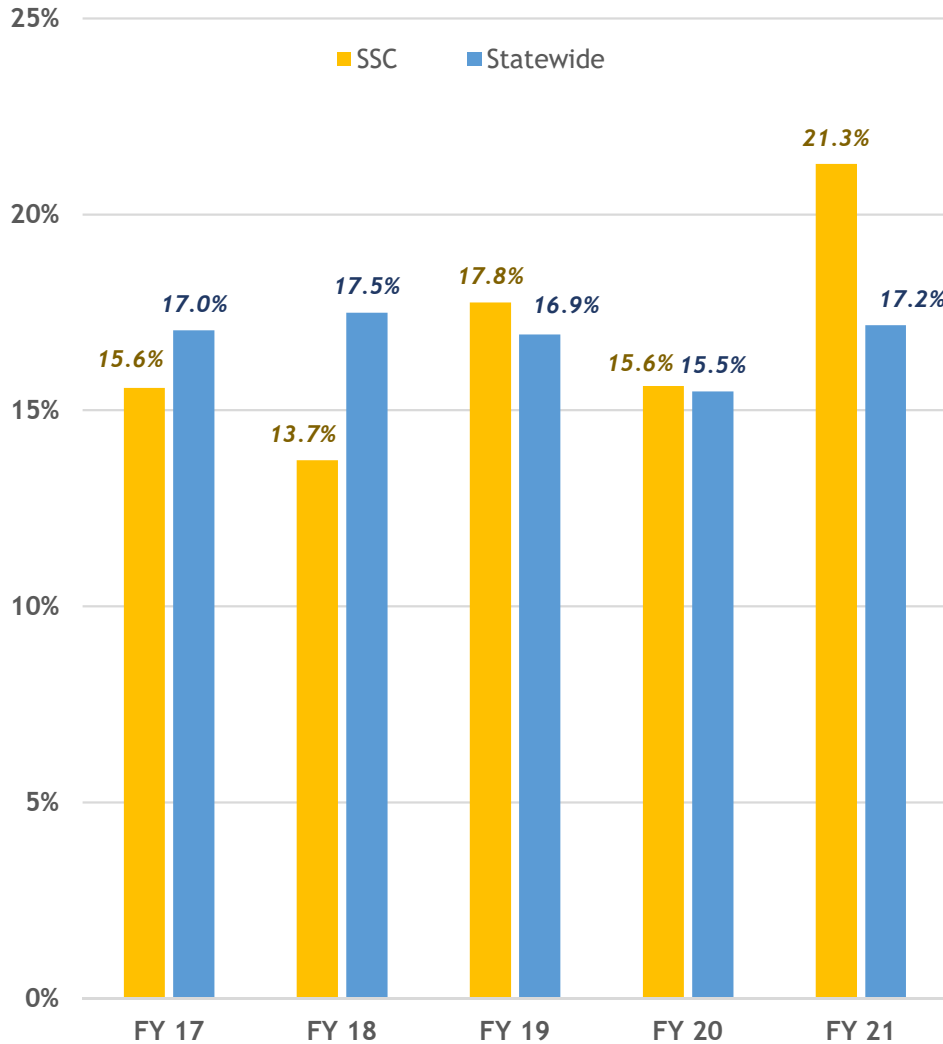
## Historical Positions<sup>1</sup> Compare to Salaries Expended



<sup>1</sup> FTE Source: Dept. of Civil Service Weekly Report on State Employment

\* Existing Operating Budget on 12/1/21

# TURNOVER HISTORY



## Top Positions Vacated FY 2021

Position	Number of Employees	Separations	Turnover Rate
Residential Advisor 3	27	8	33.33%
Custodian 2	12	4	33.33%
Guard	5	3	60.00%
Registered Nurse 3	4	1	50.00%
Mobile Equipment Operator	2	1	50.00%

\*These positions are typically accounted for in the SSD

# SPECIAL SCHOOL DISTRICT

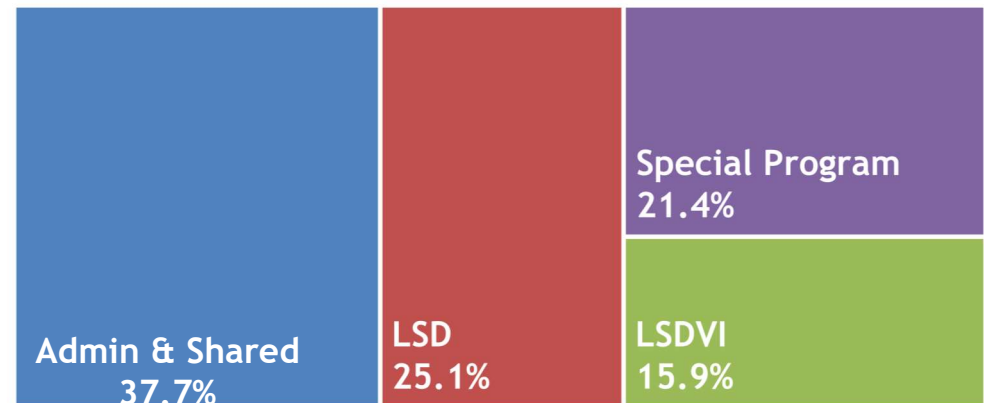
## Funding Recommendation FY 23

**Total Budget = \$36,291,925**

Means of Finance		
State General Fund	\$	29,514,308
Interagency Transfers		6,585,169
Fees & Self-generated		39,745
Statutory Dedications		152,703
Federal Funds		0
<b>Total</b>	<b>\$</b>	<b>36,291,925</b>

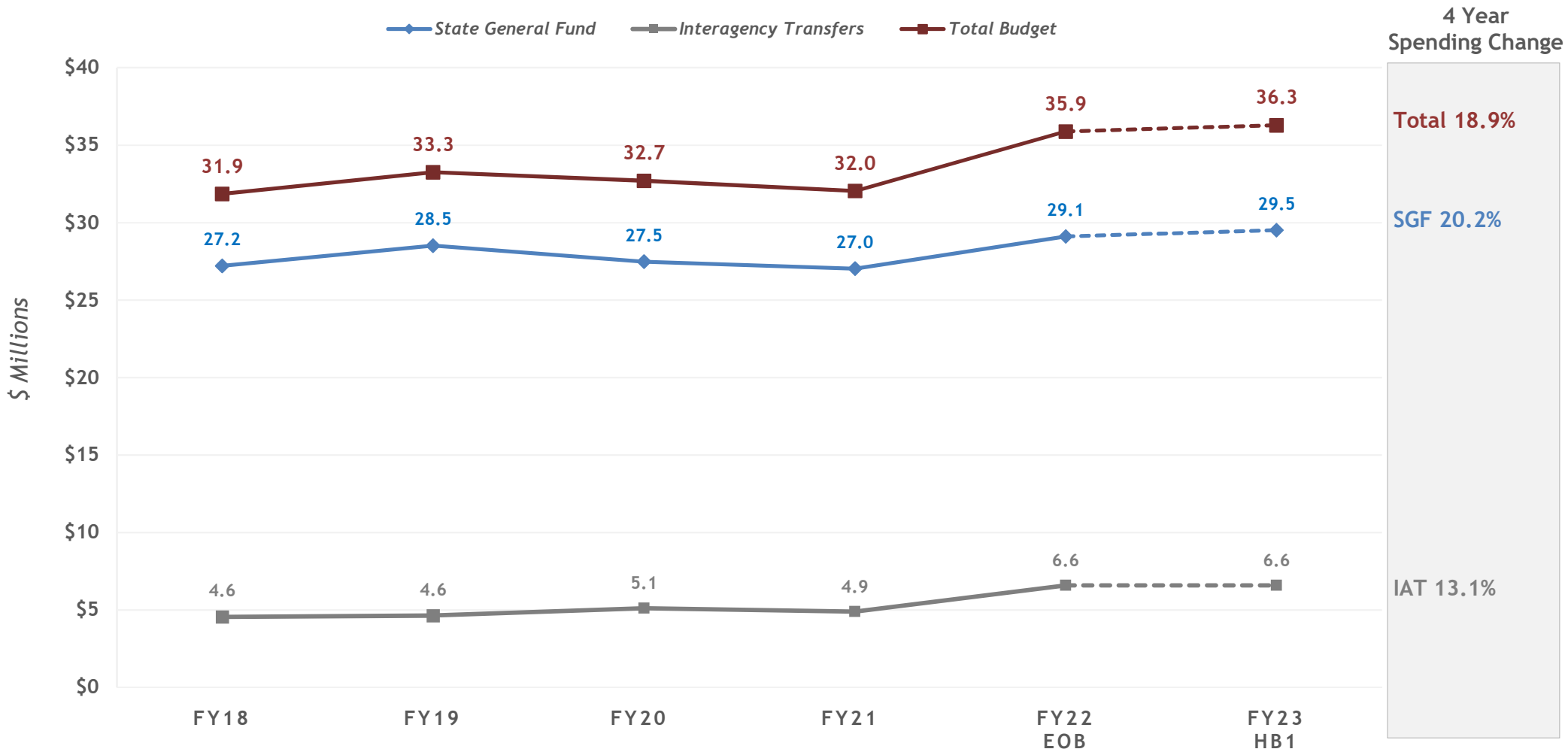


Program Funding & Authorized Positions			
		Amount	Positions
Admin and Shared Services	\$	13,671,383	90
LSD		9,101,682	118
LSDVI		5,755,283	70
Special Schools Programs		7,761,077	88
Auxiliary Account		2,500	0
<b>Total</b>	<b>\$</b>	<b>36,291,925</b>	<b>366</b>



# SPECIAL SCHOOL DISTRICT

## Historical Spending



# SPECIAL SCHOOL DISTRICT

## Funding Comparison

Means of Finance	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	\$ 27,023,985	\$ 29,110,962	\$ 29,514,308	\$ 403,346	1.4%	\$ 2,490,323	9.2%
IAT	4,893,569	6,585,169	6,585,169	0	0.0%	1,691,600	34.6%
FSGR	17,106	39,745	39,745	0	0.0%	22,639	132.3%
Stat Ded	106,191	152,939	152,703	(236)	(0.2%)	46,512	43.8%
Federal	0	0	0	0	0.0%	0	0.0%
<b>Total</b>	<b>\$ 32,040,851</b>	<b>\$ 35,888,815</b>	<b>\$ 36,291,925</b>	<b>\$ 403,110</b>	<b>1.1%</b>	<b>\$ 4,251,074</b>	<b>13.3%</b>

Major Sources of Funding

### Interagency Transfers

- Minimum Foundation Program (MFP)
- The Louisiana Department of Education transfers various funding to special schools, such as federal grant funding IDEA-B, Title II and Title I
- Professional Improvement Programs (PIPS) to pay the salary increment earned by certified teachers

### Statutory Dedications

Education Excellence Fund - \$152,703

### Self-generated Revenue

- Employee meals at some facilities
- Athletic events, facility rentals, key and badge replacement for employees, and sign language classes to the general public
- Snack Bar Center and Field Trips

*Significant funding changes compared to the FY 22 Existing Operating Budget*

### State General Fund

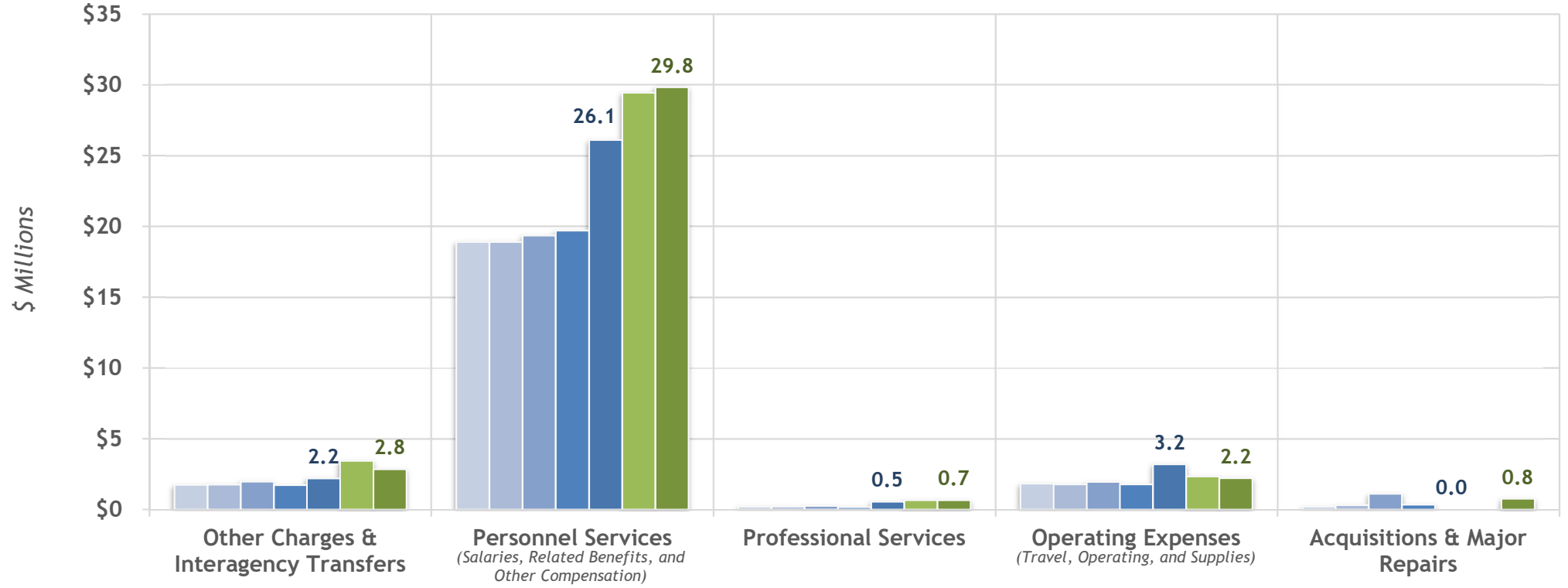
\$403,346 increase primarily to fund standard statewide adjustments



# SPECIAL SCHOOL DISTRICT

## Expenditure History

Fiscal Year: **Actual Expenditures** 2017 2018 2019 2020 2021 **Budgeted Amount** 2022 EOB 2023 HB1



### Average Spending per Expenditure Category

\$1.9 M : 7.4%	\$20.6 M : 81.6%	\$275,000 : 1.1%	\$2.1 M : 8.4%	\$390,000 : 1.6%
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# SPECIAL SCHOOL DISTRICT

## Expenditure Comparison

Expenditure Category	FY21		FY22		FY23		Change	
	Actual Expenditures	Existing Operating Budget 12/1/21	Existing Operating Budget 12/1/21	HB1 Budget	Existing Operating Budget to HB1	Change to HB1	Actual Expenditures to HB1	Change to HB1
Personnel Services	\$ 26,107,167	\$ 29,440,314	\$ 29,440,314	\$ 29,821,697	\$ 381,383	1.3%	\$ 3,714,530	14.2%
Operating Expenses	3,187,970	2,341,087	2,341,087	2,212,451	(128,636)	(5.5%)	(975,519)	(30.6%)
Professional Services	546,114	662,735	662,735	662,735	0	0.0%	116,621	21.4%
Other Charges	2,199,600	3,444,679	3,444,679	2,835,642	(609,037)	(17.7%)	636,042	28.9%
Acquisitions/Repairs	0	0	0	759,400	759,400	0.0%	759,400	0.0%
<b>Total</b>	<b>\$ 32,040,851</b>	<b>\$ 35,888,815</b>	<b>\$ 35,888,815</b>	<b>\$ 36,291,925</b>	<b>\$ 403,110</b>	<b>1.1%</b>	<b>\$ 4,251,074</b>	<b>13.3%</b>

### Significant Expenditure changes compared to the FY 22 Existing Operating Budget

Personnel Services	Operating Expenses	Other Charges	Acquisitions/Repairs
<p>\$381,383 primarily associated with standard statewide adjustments such as:</p> <ul style="list-style-type: none"> <li>\$1.3 M increase for salaries associated with the 27<sup>th</sup> pay period, classified rate increases and salary base adjustments</li> <li>(\$1.0 M) decrease associated with historical attrition</li> </ul>	<p>(\$128,636) decrease associated with the removal of carryforward funding for facility repairs</p>	<p>(\$609,037) decrease associated with the removal of carryforward funding for contractual agreements for facility repairs</p>	<p>\$759,400 increase for replacement furniture, vehicles, tractors, and water heaters, and, roof repairs</p>

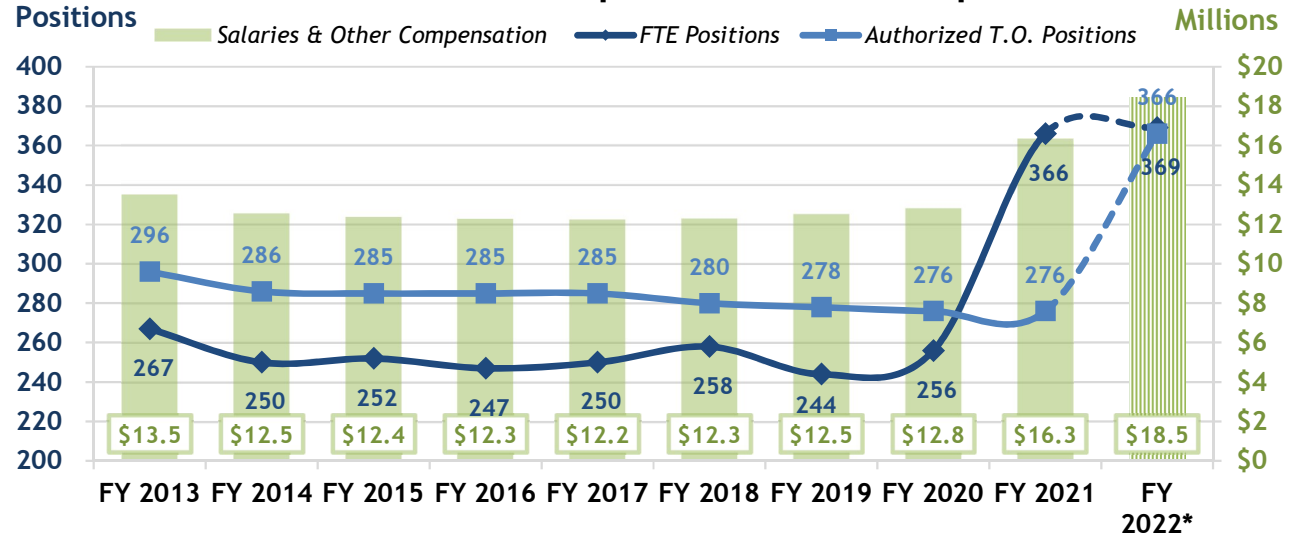
# SPECIAL SCHOOL DISTRICT

## Personnel Information

### FY 2023 Recommended Positions

366	Total Authorized T.O. Positions (138 Classified, 228 Unclassified)
3	Authorized Other Charges Positions
0	Non-T.O. FTE Positions
91	Vacant Positions (January 3, 2022)

### Historical Positions<sup>1</sup> Compare to Salaries Expended



<sup>1</sup> FTE Source: Dept. of Civil Service Weekly Report on State Employment



### Agency Contacts

Ernest Garrett, Superintendent

Ernest.Garrett@La.Gov

Katherine Grainer, Deputy Superintendent

Katherine.Granier@La.Gov

\* Existing Operating Budget on 12/1/21

# LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS

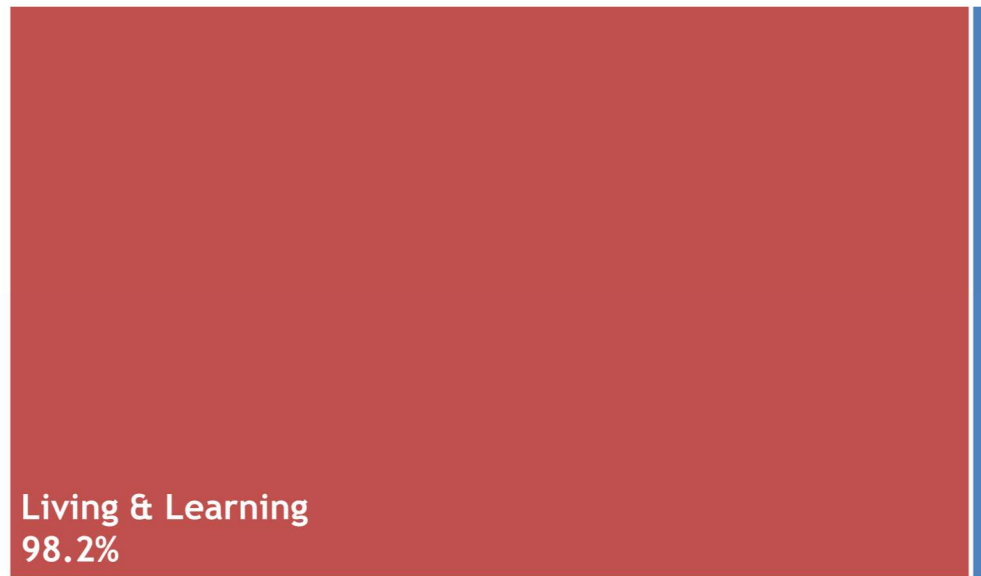
## Funding Recommendation FY 23

**Total Budget = \$11,036,648**

Means of Finance		
State General Fund	\$	7,245,041
Interagency Transfers		3,060,621
Fees & Self-generated		650,459
Statutory Dedications		80,527
Federal Funds		0
<b>Total</b>	<b>\$</b>	<b>11,036,648</b>

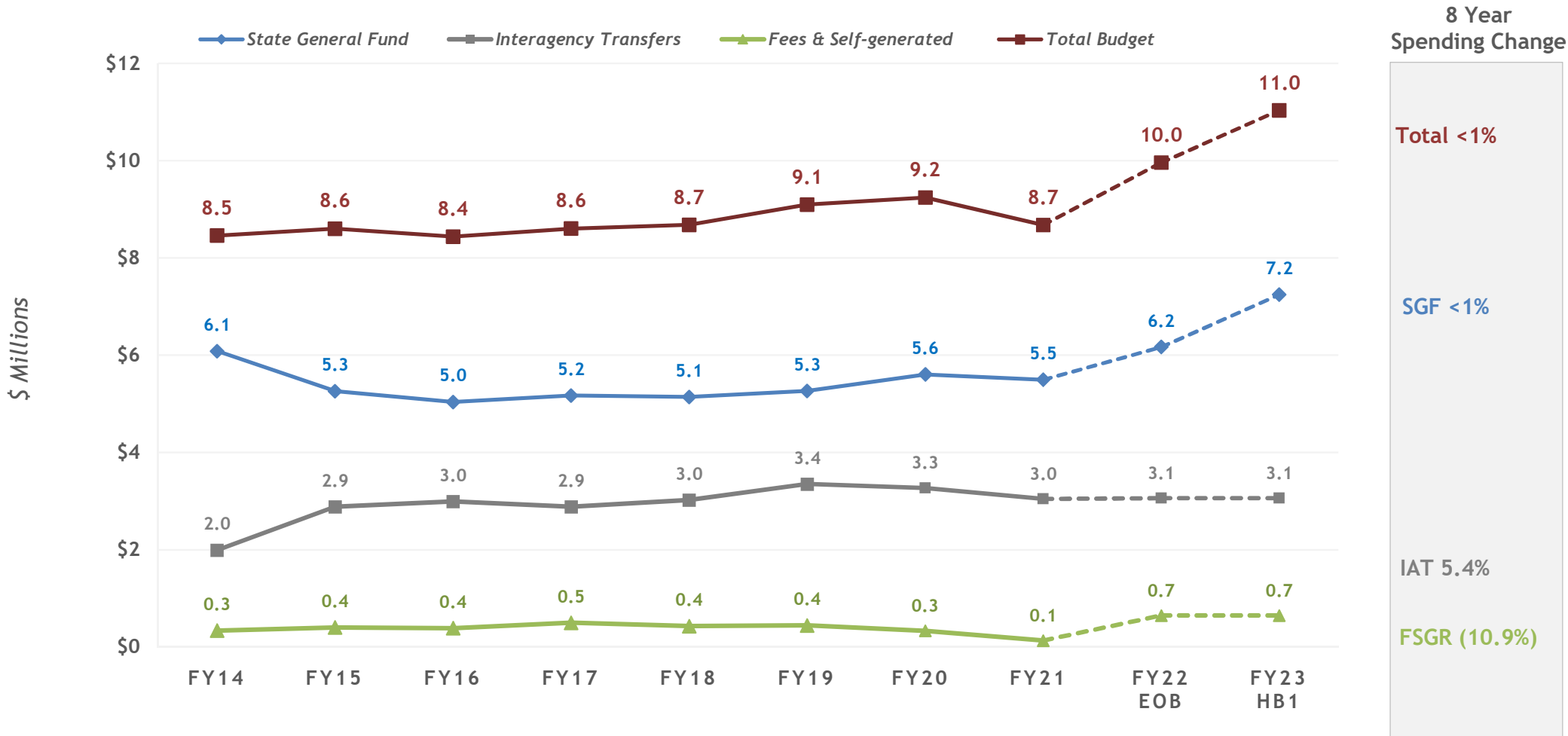


Program Funding & Authorized Positions		
	Amount	Positions
LA Virtual School	\$ 200,000	0
Learning & Living Community	10,836,648	91
<b>Total</b>	<b>\$ 11,036,648</b>	<b>91</b>



# LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS

## Historical Spending



# LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS

## Funding Comparison

Means of Finance	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	\$ 5,494,293	\$ 6,166,771	\$ 7,245,041	\$ 1,078,270	17.5%	\$ 1,750,748	31.9%
IAT	3,046,075	3,060,621	3,060,621	0	0.0%	14,546	0.5%
FSGR	134,865	650,459	650,459	0	0.0%	515,594	382.3%
Stat Ded	0	80,539	80,527	(12)	(0.01%)	80,527	100.0%
Federal	0	0	0	0	0.0%	0	0.0%
<b>Total</b>	<b>\$ 8,675,233</b>	<b>\$ 9,958,390</b>	<b>\$ 11,036,648</b>	<b>\$ 1,078,258</b>	<b>10.8%</b>	<b>\$ 2,361,415</b>	<b>27.2%</b>

### Major Sources of Funding

#### Interagency Transfers

Minimum Foundation Program (MFP)

#### Statutory Dedications

Education Excellence Fund - \$80,527

#### Self-generated Revenue

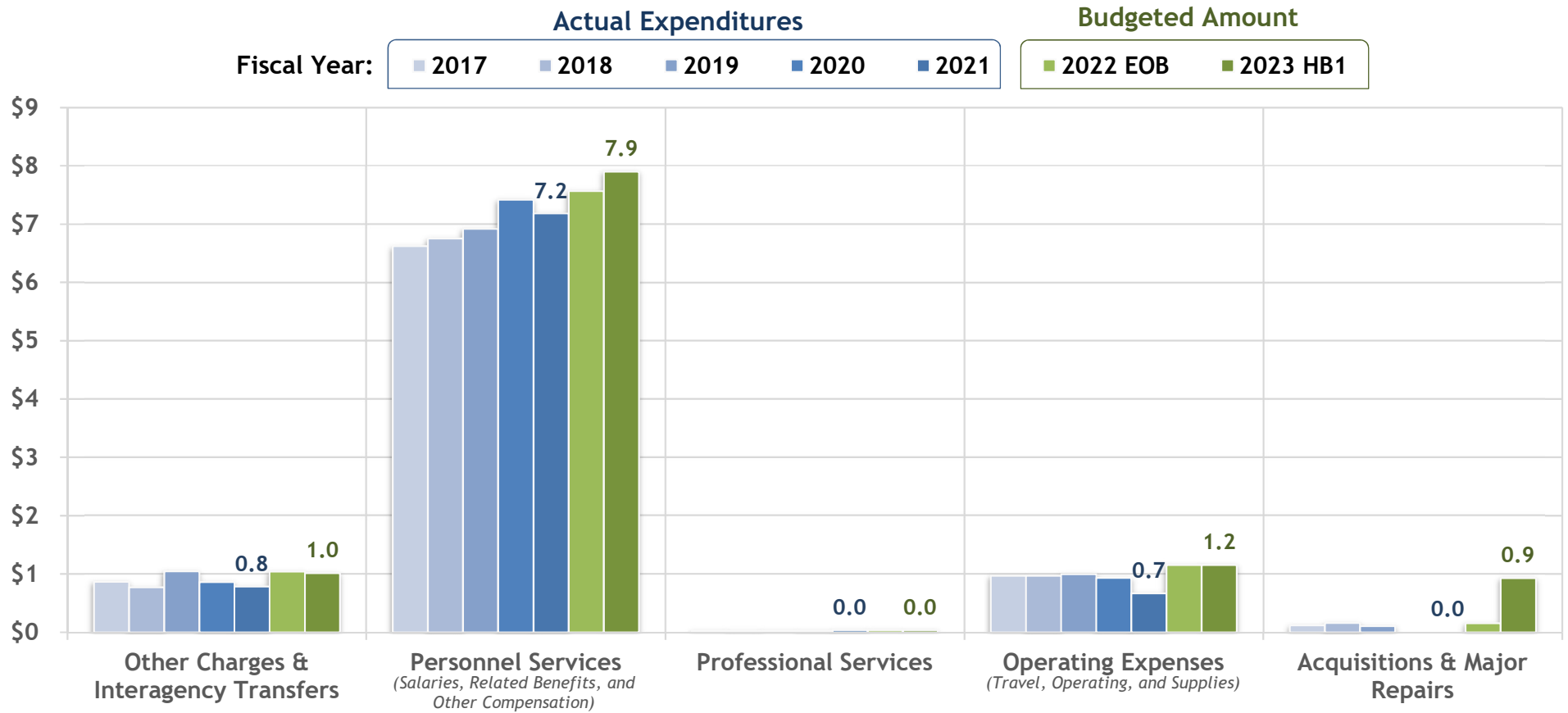
- Room and board fees
- Louisiana Virtual School receives tuition from Local Education Agencies, charter and parochial schools, and private individuals

### Significant funding changes compared to the FY 22 Existing Operating Budget

\$1.1 M increase primarily associated with standard statewide adjustments and the replacement of technology equipment and renovations to facilities

# LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS

## Expenditure History



Average Spending per Expenditure Category				
\$865,000 : 9.8%	\$7 M : 78.8%	\$30,000 : <1%	\$907,000 M : 10.2%	\$77,000 : <1%

# LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS

## Expenditure Comparison

Expenditure Category	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	\$ 7,182,044	\$ 7,566,250	\$ 7,900,710	\$ 334,460	4.4%	\$ 718,666	10.0%
Operating Expenses	667,533	1,152,534	1,152,534	0	0.0%	485,001	72.7%
Professional Services	39,090	39,090	39,090	0	0.0%	0	0.0%
Other Charges	786,566	1,042,716	1,014,314	(28,402)	(2.7%)	227,748	29.0%
Acquisitions/Repairs	0	157,800	930,000	772,200	489.4%	930,000	100.0%
<b>Total</b>	<b>\$ 8,675,233</b>	<b>\$ 9,958,390</b>	<b>\$ 11,036,648</b>	<b>\$ 1,078,258</b>	<b>10.8%</b>	<b>\$ 2,361,415</b>	<b>27.2%</b>

### Significant Expenditure changes compared to the FY 22 Existing Operating Budget

#### Personnel Services

\$334,460 increase in salaries to account for the 27<sup>th</sup> pay period and adjustments to cover the base need for salaries, position conversions, classified staff pay increases, and historical attrition charges

#### Other Charges

(\$28,402) decrease for rate adjustments associated with the other charges positions related benefits

#### Other Charges

\$772,200 increase primarily associated with:

- \$520,000 technology upgrades
- \$410,000 to renovate the gym and the high school building
- (\$157,800) decrease from the removal of carry forward funding to replace an air conditioner

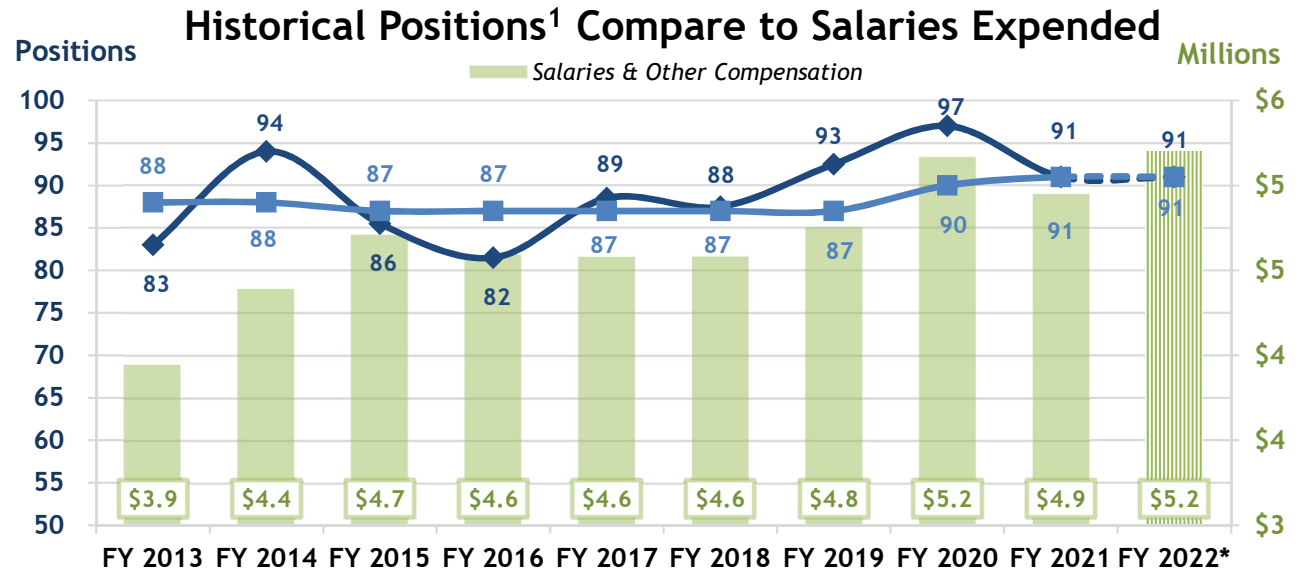


# LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS

## Personnel Information

### FY 2023 Recommended Positions

91	Total Authorized T.O. Positions (11 Classified, 80 Unclassified)
28	Authorized Other Charges Positions
4	Non-T.O. FTE Positions
13	Vacant Positions (January 3, 2022)



<sup>1</sup> FTE Source: Dept. of Civil Service Weekly Report on State Employment



### Agency Contacts

Dr. Steven Horton, Executive Director

shorton@lsmsa.edu

John Allen, Chief of Staff and Director of Administration

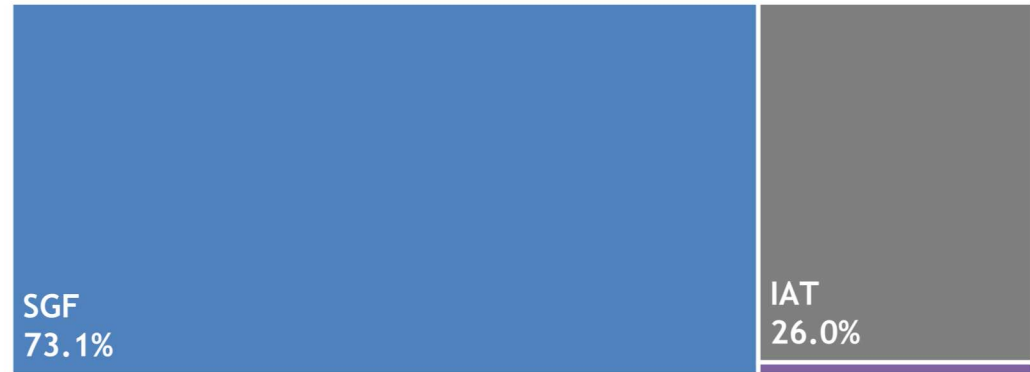
jallen@lsmsa.edu

\* Existing Operating Budget on 12/1/21

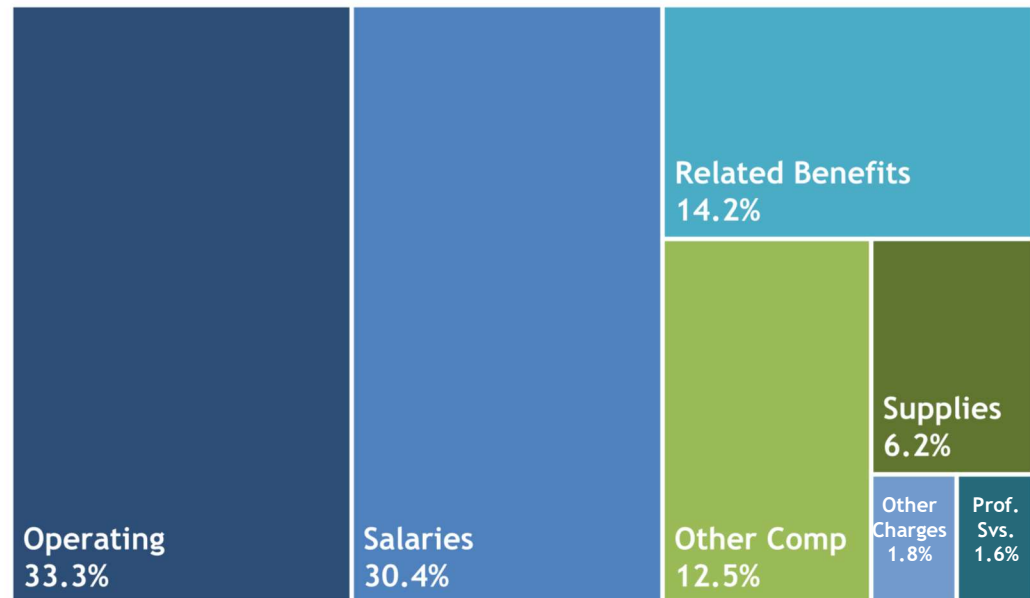
# THRIVE ACADEMY

## Funding Recommendation FY 23

Means of Finance		
State General Fund	\$	6,265,220
Interagency Transfers		2,230,841
Fees & Self-generated		0
Statutory Dedications		78,313
Federal Funds		0
<b>Total</b>	<b>\$</b>	<b>8,574,374</b>

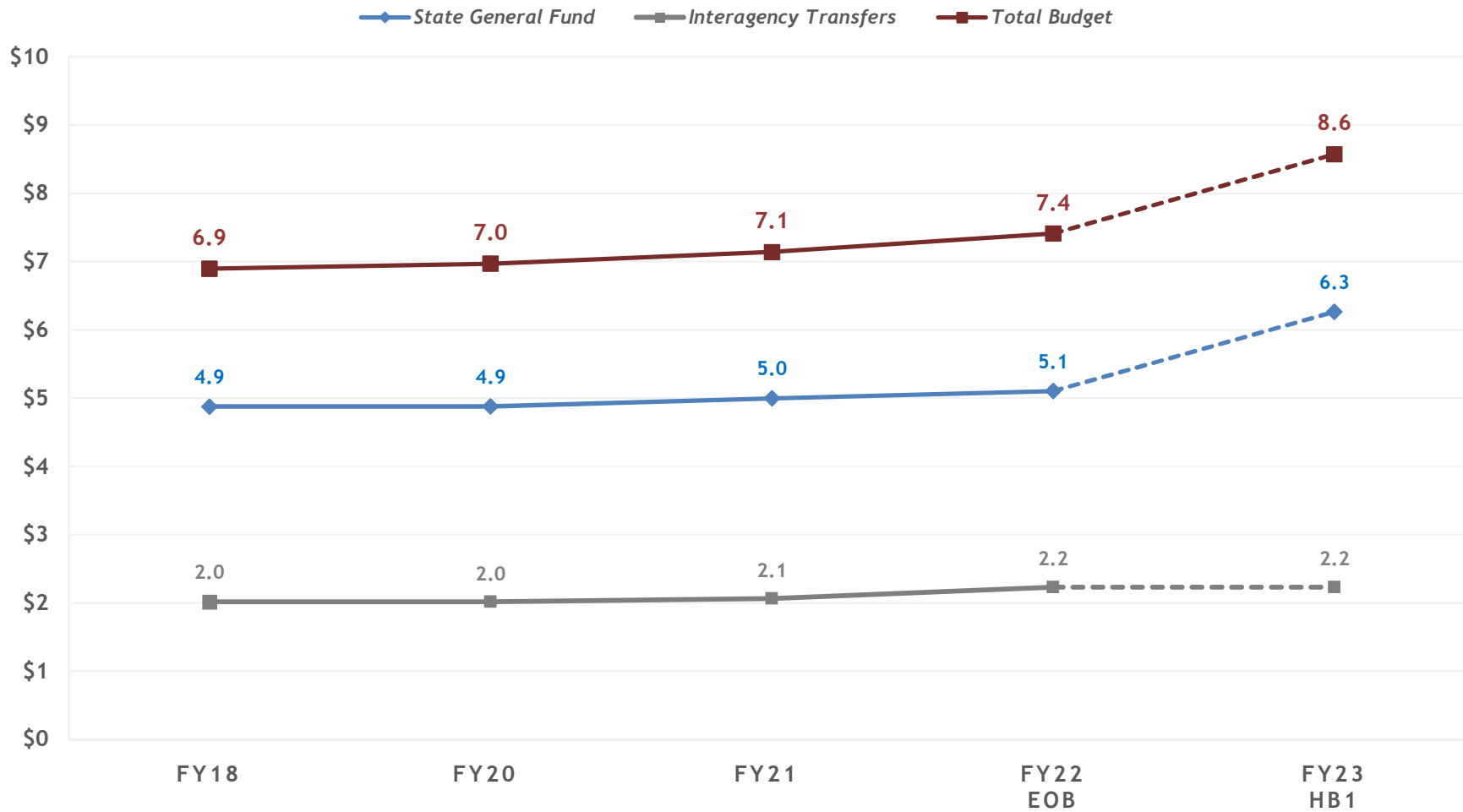


Expenditure Category		
Salaries	\$	2,605,595
Other Compensation		1,068,950
Related Benefits		1,213,431
Travel		0
Operating Services		2,854,815
Supplies		535,006
Professional Services		140,555
Other Charges		156,022
Interagency Transfers		0
Acquisitions/Repairs		0
<b>Total</b>	<b>\$</b>	<b>8,574,374</b>



# THRIVE ACADEMY

## Historical Spending



3 Year Spending Change

Total <1%

SGF <1%

IAT <1%

# THRIVE ACADEMY

## Funding Comparison

Means of Finance	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	\$ 4,996,768	\$ 5,103,063	\$ 6,265,220	\$ 1,162,157	22.8%	\$ 1,268,452	25.4%
IAT	2,065,205	2,230,841	2,230,841	0	0.0%	165,636	8.0%
FSGR	0	0	0	0	0.0%	0	0.0%
Stat Ded	78,843	78,010	78,313	303	0.4%	(530)	(0.7%)
Federal	0	0	0	0	0.0%	0	0.0%
<b>Total</b>	<b>\$ 7,140,816</b>	<b>\$ 7,411,914</b>	<b>\$ 8,574,374</b>	<b>\$ 1,162,460</b>	<b>15.7%</b>	<b>\$ 1,433,558</b>	<b>20.1%</b>

### Major Sources of Funding

#### Interagency Transfers

- Funding from the MFP
- The LDOE transfers various funding to special schools, such as federal grant funding or 8(g) funds
- Medicaid funding from LDH
- National School Lunch Program and Child and Adult Care Food Program
- Individuals with Disabilities Education Act (IDEA) via Subgrantee Assistance

#### Statutory Dedications

Education Excellence Fund - \$78,313

#### Significant funding changes compared to the FY 22 Existing Operating Budget

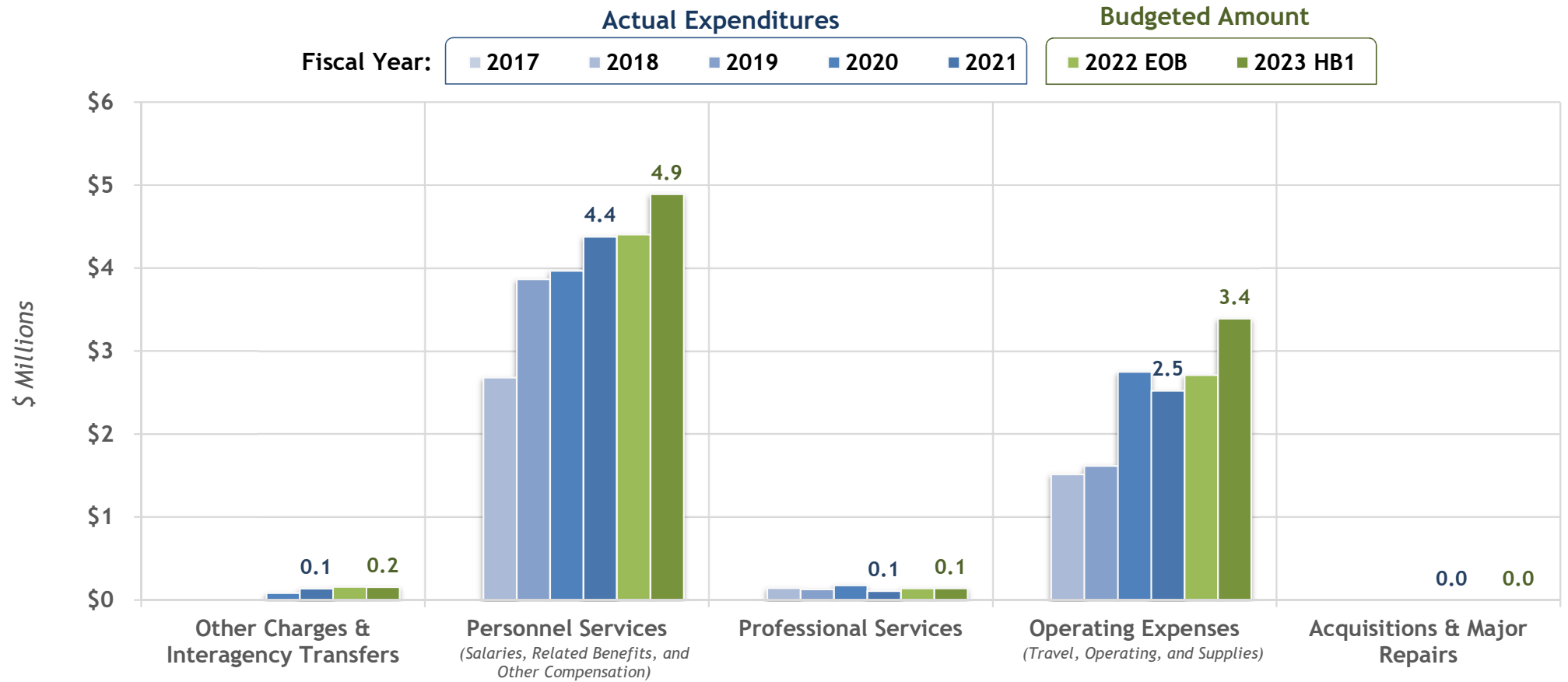
##### State General Fund

\$1.2 M increase primarily associated with:

- \$500,000 increase associated with student transportation
- \$427,007 increase for standard statewide adjustments
- \$180,00 increase for revenue loss during pandemic due to lack of fundraising

# THRIVE ACADEMY

## Expenditure History



### Average Spending per Expenditure Category

\$44,000 : <1%	\$3 M : 61.9%	\$111,000 : 2.3%	\$1.7 M : 34.9%	\$0.0 : 0%
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# THRIVE ACADEMY

## Expenditure Comparison

Expenditure Category	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB 1		Change Actual Expenditures to HB 1	
Personnel Services	\$ 4,376,209	\$ 4,404,241	\$ 4,887,976	\$ 483,735	11.0%	\$ 511,767	11.7%
Operating Expenses	2,521,054	2,709,821	3,389,821	680,000	25.1%	868,767	34.5%
Professional Services	106,692	140,555	140,555	0	0.0%	33,863	31.7%
Other Charges	136,861	157,297	156,022	(1,275)	(0.8%)	19,161	14.0%
Acquisitions/Repairs	0	0	0	0	0.0%	0	0.0%
<b>Total</b>	<b>\$ 7,140,816</b>	<b>\$ 7,411,914</b>	<b>\$ 8,574,374</b>	<b>\$ 1,162,460</b>	<b>15.7%</b>	<b>\$ 1,433,558</b>	<b>20.1%</b>

### Significant Expenditure changes compared to the FY 22 Existing Operating Budget

#### Personnel Services

\$483,735 net increase in salaries to account for the 27<sup>th</sup> pay period and adjustments to cover the base need for salaries, position conversions, classified staff pay increases, related benefits, and historical attrition charges

#### Operating Expenses

\$680,000 increase for student transportation costs and funding loss due to lack of fundraising during the pandemic

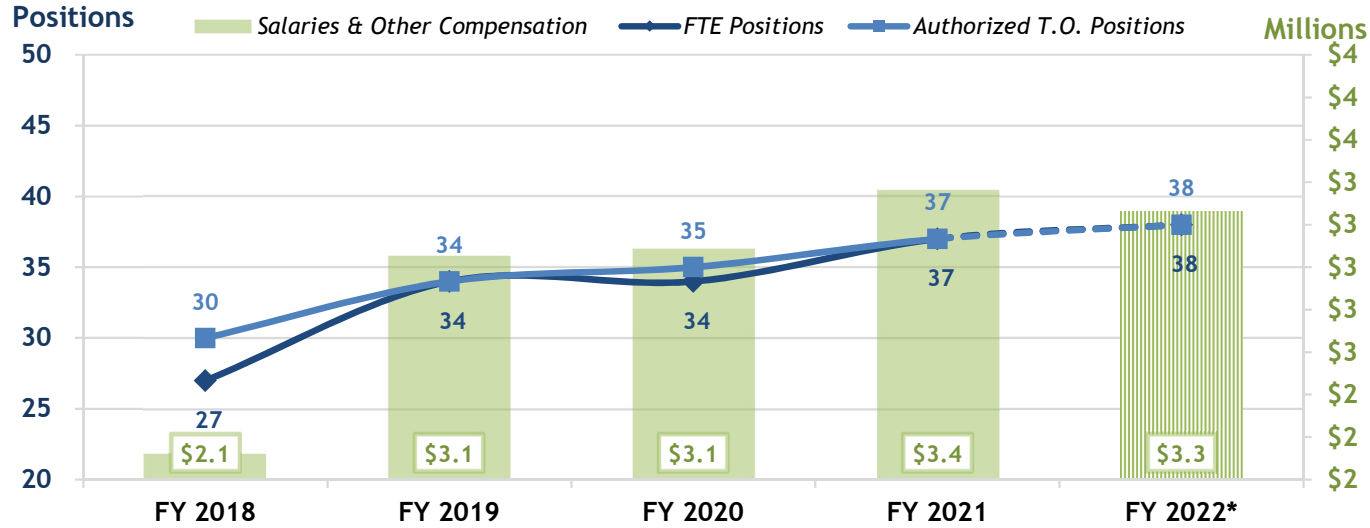
# THRIVE ACADEMY

## Personnel Information

### FY 2023 Recommended Positions

38	Total Authorized T.O. Positions (2 Classified, 36 Unclassified)
0	Authorized Other Charges Positions
12	Non-T.O. FTE Positions
3	Vacant Positions (January 3, 2022)

### Historical Positions<sup>1</sup> Compare to Salaries Expended



<sup>1</sup> FTE Source: Dept. of Civil Service Weekly Report on State Employment



### Agency Contacts

Paul Sampson, Director

psampson@thrivebr.org

Diane Layrisson, Chief Financial Officer

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\* Existing Operating Budget on 12/1/21

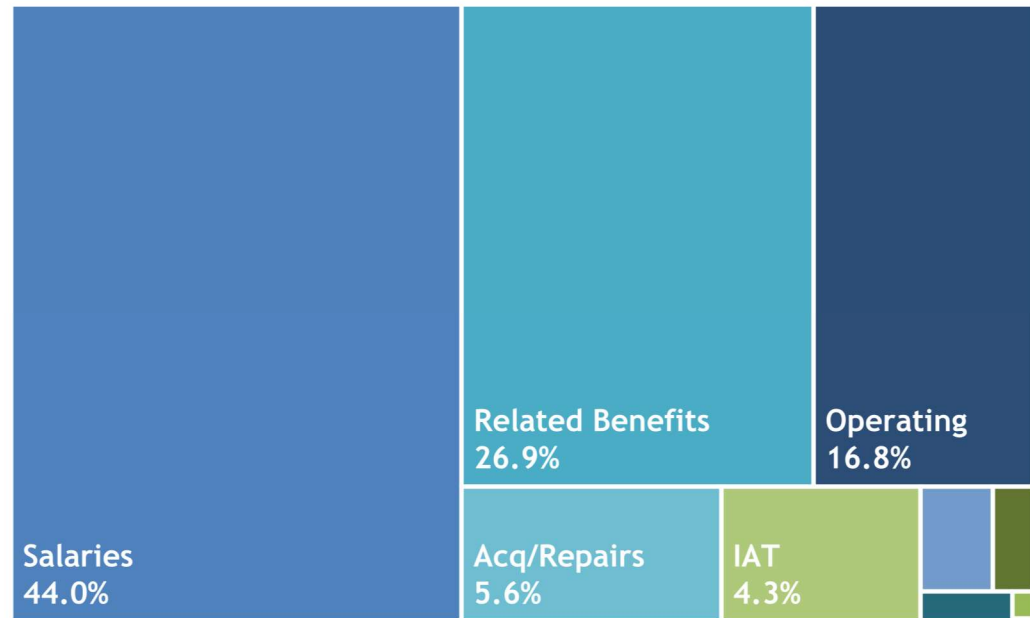
# LA EDUCATIONAL TELEVISION AUTHORITY

## Funding Recommendation FY 23

Means of Finance		
State General Fund	\$	6,987,725
Interagency Transfers		315,917
Fees & Self-generated		2,344,201
Statutory Dedications		75,000
Federal Funds		0
<b>Total</b>	<b>\$</b>	<b>9,722,843</b>



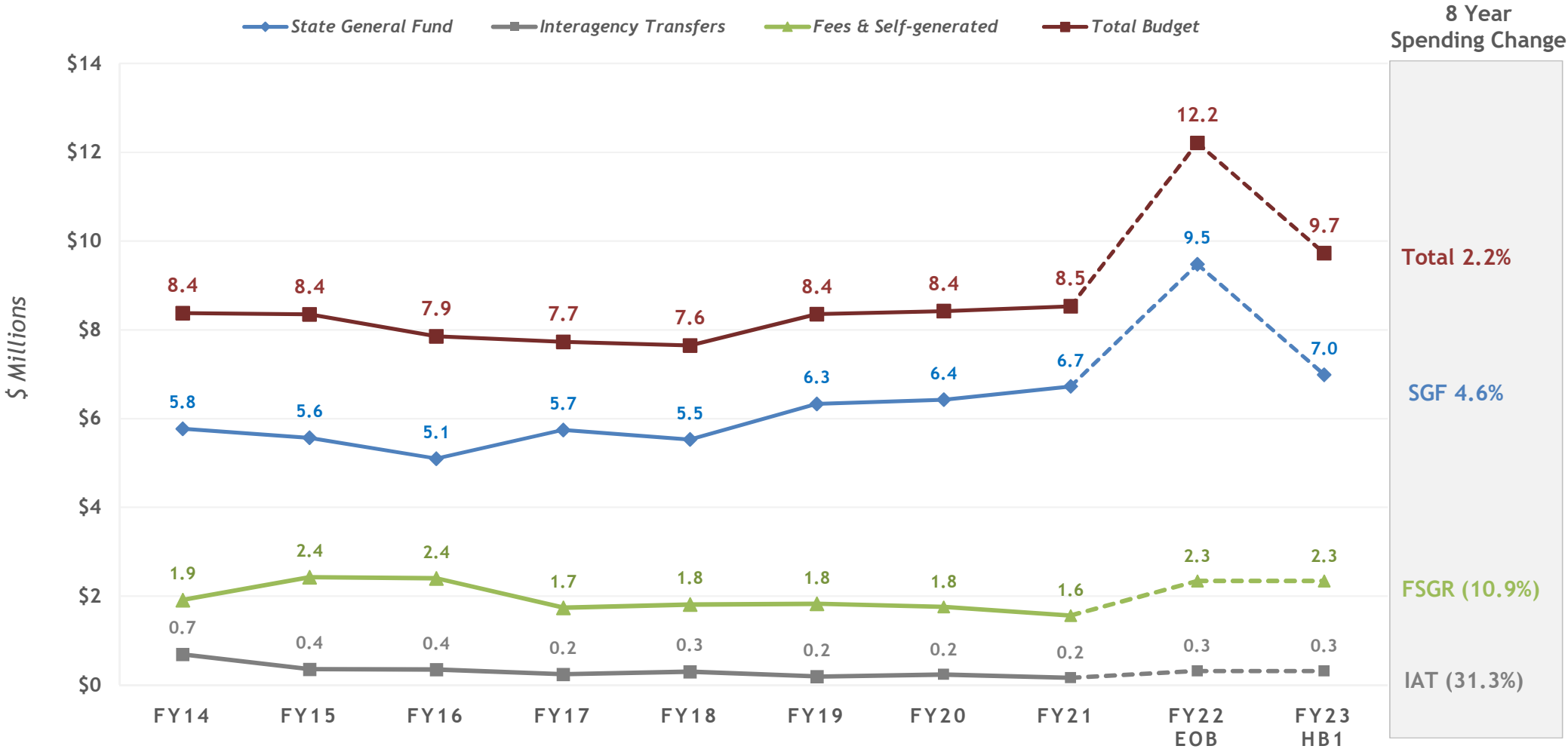
Expenditure Category		
Salaries	\$	4,281,645
Other Compensation		8,888
Related Benefits		2,615,432
Travel		1,207
Operating Services		1,635,202
Supplies		65,517
Professional Services		43,375
Other Charges		116,703
Interagency Transfers		413,874
Acquisitions/Repairs		541,000
<b>Total</b>	<b>\$</b>	<b>9,722,843</b>





# LA EDUCATIONAL TELEVISION AUTHORITY

## Historical Spending



# LA EDUCATIONAL TELEVISION AUTHORITY

## Funding Comparison

Means of Finance	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	\$ 6,724,328	\$ 9,476,810	\$ 6,987,725	\$ (2,489,085)	(26.3%)	\$ 263,397	3.9%
IAT	162,335	315,917	315,917	0	0.0%	153,582	94.6%
FSGR	1,565,560	2,344,201	2,344,201	0	0.0%	778,641	49.7%
Stat Ded	75,000	75,000	75,000	0	0.0%	0	0.0%
Federal	0	0	0	0	0.0%	0	0.0%
<b>Total</b>	<b>\$ 8,527,223</b>	<b>\$ 12,211,928</b>	<b>\$ 9,722,843</b>	<b>\$ (2,489,085)</b>	<b>(20.4%)</b>	<b>\$ 1,195,620</b>	<b>14.0%</b>

### Major Sources of Funding

#### Interagency Transfers

Video production and media services for state agencies

#### Statutory Dedications

Education Excellence Fund -\$75,000

#### Self-generated Revenue

LETA generates revenues from private production and media uplink services, rental revenue and foundation support

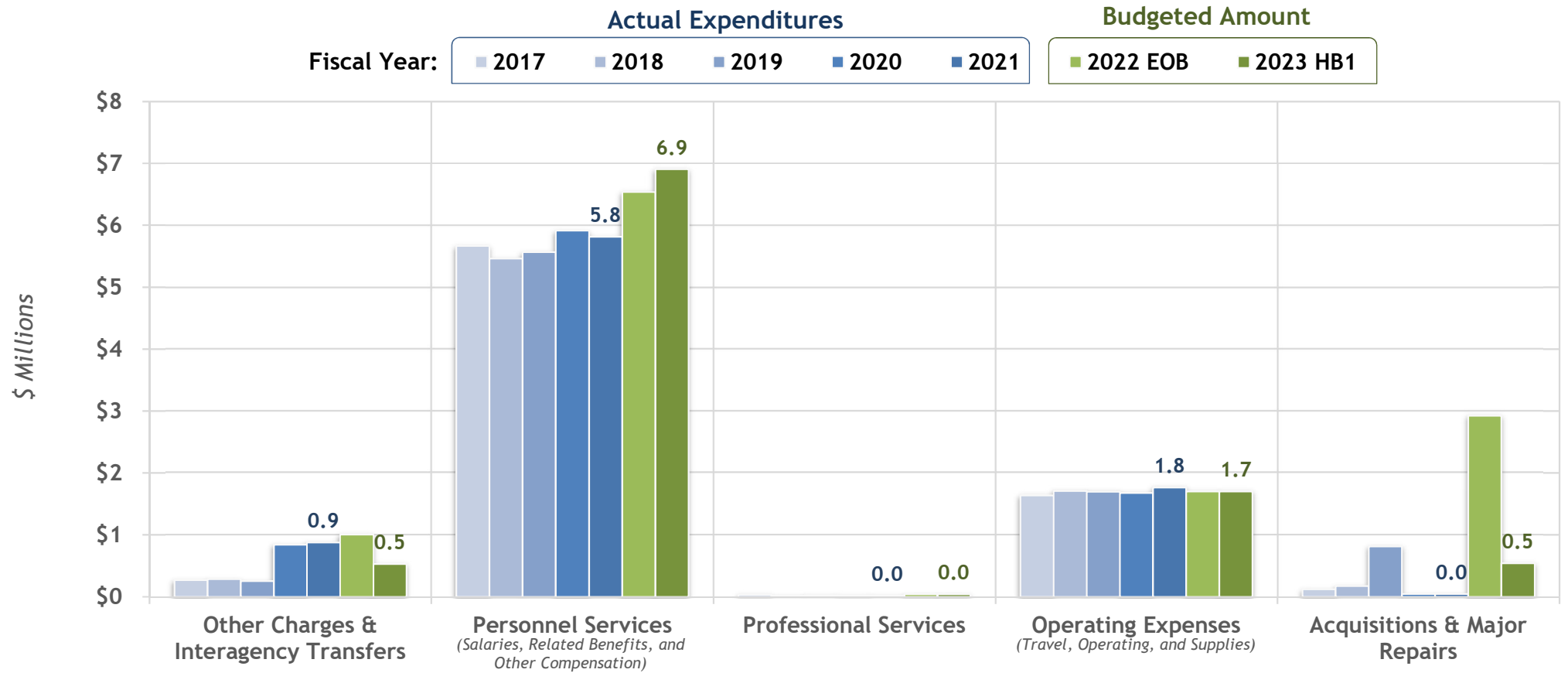
### Significant funding changes compared to the FY 22 Existing Operating Budget

#### State General Fund

(\$2.5 M) decrease primarily associated with the removal of major repairs and acquisitions carry forward funding and one time funding for New Orleans television stations (WLAE/WYES)

# LA EDUCATIONAL TELEVISION AUTHORITY

## Expenditure History



### Average Spending per Expenditure Category

\$506,000 : 6.2%	\$5.7 M : 69.7%	\$24,000 : <1%	\$1.7 M : 20.8%	\$241,000 : 3.0%
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# LA EDUCATIONAL TELEVISION AUTHORITY

## Expenditure Comparison

Expenditure Category	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	\$ 5,814,292	\$ 6,536,868	6,905,965	\$ 369,097	5.6%	\$ 1,091,673	18.8%
Operating Expenses	1,766,585	1,701,926	1,701,926	0	0.0%	(64,659)	(3.7%)
Professional Services	20,380	43,375	43,375	0	0.0%	22,995	112.8%
Other Charges	879,066	1,005,409	530,577	(474,832)	(47.2%)	(348,489)	(39.6%)
Acquisitions/Repairs	46,900	2,924,350	541,000	(2,383,350)	(81.5%)	494,100	1,053.5%
<b>Total</b>	<b>\$ 8,527,223</b>	<b>\$ 12,211,928</b>	<b>\$ 9,722,843</b>	<b>\$ (2,489,085)</b>	<b>(20.4%)</b>	<b>\$ 1,195,620</b>	<b>14.0%</b>

### Significant Expenditure changes compared to the FY 22 Existing Operating Budget

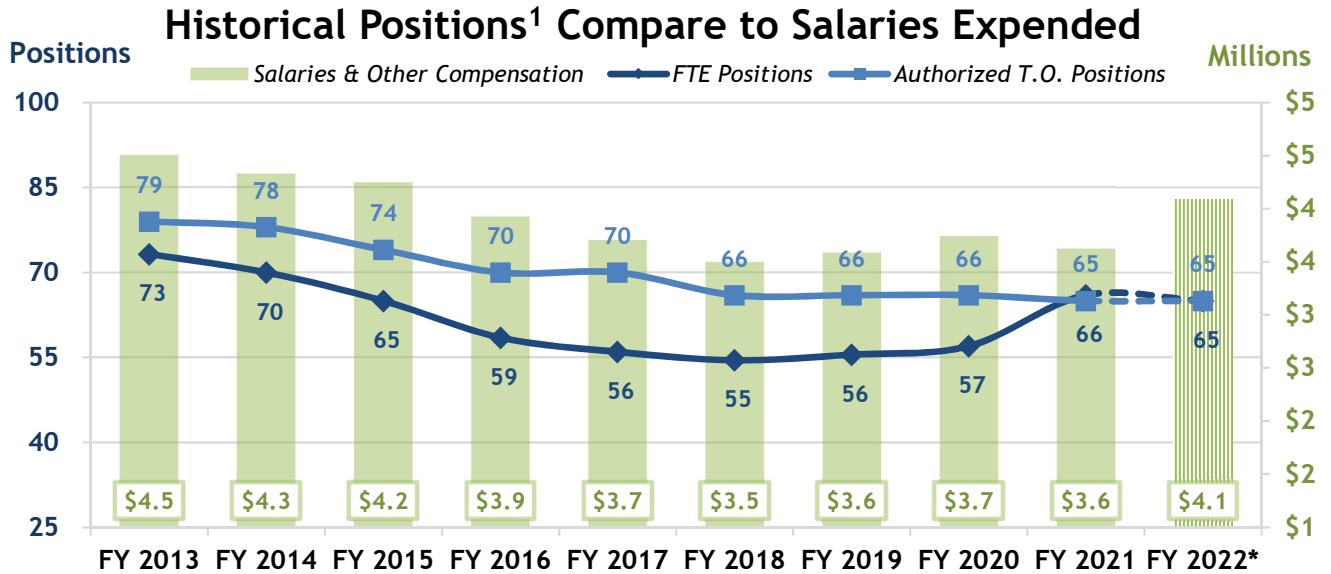
Personnel Services	Other Charges	Acquisitions/Repairs
<p>\$369,097 increase in salaries to account for the 27<sup>th</sup> pay period and adjustments to cover the base need for salaries, position conversions, classified staff pay increases, and historical attrition charges</p>	<p>(\$474,832) decrease associated with standard statewide adjustments and funding for New Orleans TV stations</p>	<p>(\$2.4 M) decrease primarily associated with:</p> <ul style="list-style-type: none"> <li>• (\$1.5 M) decrease associated with the removal of carryforward funding</li> <li>• (\$1.5 M) decrease from the removal of funding for replacement of television equipment</li> <li>• \$541,000 increase associated with vehicle replacement and operation equipment</li> </ul>

# LA EDUCATIONAL TELEVISION AUTHORITY

## Personnel Information

### FY 2023 Recommended Positions

65	Total Authorized T.O. Positions (59 Classified, 6 Unclassified)
0	Authorized Other Charges Positions
0	Non-T.O. FTE Positions
10	Vacant Positions (January 3, 2022)



<sup>1</sup> FTE Source: Dept. of Civil Service Weekly Report on State Employment



### Agency Contacts

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ccopeland@lpb.org

Kimberly Ducote, Director Business Service

kducote@lpb.org

\* Existing Operating Budget on 12/1/21

# BOARD OF ELEMENTARY & SECONDARY EDUCATION

## Funding Recommendation FY 23

**Total Budget = \$16,071,478**

Means of Finance		
State General Fund	\$	1,247,244
Interagency Transfers		0
Fees & Self-generated		30,000
Statutory Dedications		14,794,234
Federal Funds		0
<b>Total</b>	<b>\$</b>	<b>16,071,478</b>

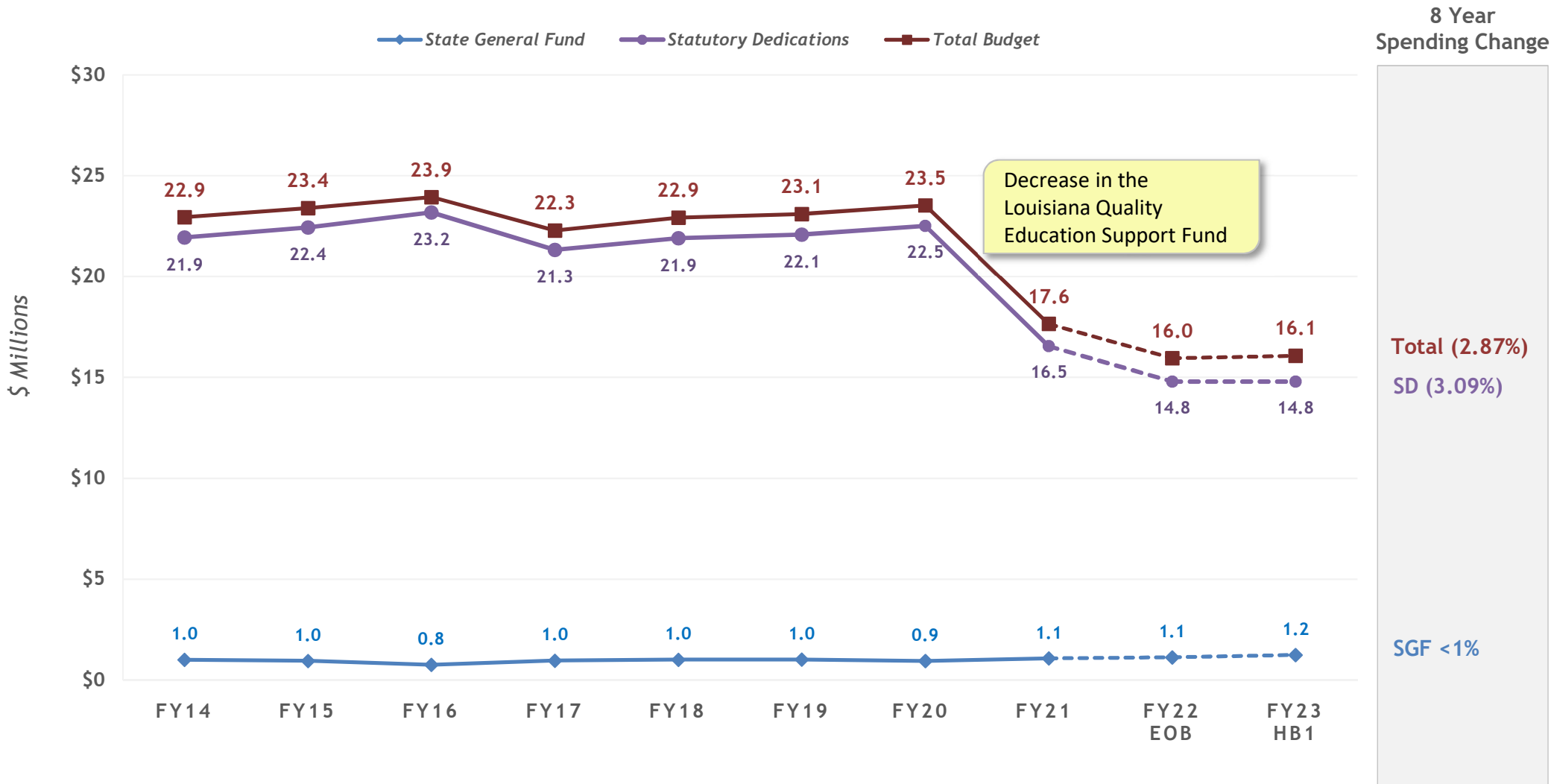


Program Funding & Authorized Positions			
		Amount	Positions
Administration	\$	1,391,875	6
LA Quality Edu. Support Fund		14,679,603	5
<b>Total</b>	<b>\$</b>	<b>16,071,478</b>	<b>11</b>



# BOARD OF ELEMENTARY & SECONDARY EDUCATION

## Historical Spending



# BOARD OF ELEMENTARY & SECONDARY EDUCATION

## Funding Comparison

Means of Finance	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	\$ 1,076,990	\$ 1,128,706	\$ 1,247,244	\$ 118,538	10.5%	\$ 170,254	15.8%
IAT	0	0	0	0	0.0%	0	0.0%
FSGR	21,556	30,000	30,000	0	0.0%	8,444	39.2%
Stat Ded	16,545,547	14,794,234	14,794,234	0	0.0%	(1,751,313)	(10.6%)
Federal	0	0	0	0	0.0%	0	0.0%
<b>Total</b>	<b>\$ 17,644,093</b>	<b>\$ 15,952,940</b>	<b>\$ 16,071,478</b>	<b>\$ 118,538</b>	<b>0.7%</b>	<b>\$ (1,572,615)</b>	<b>(8.9%)</b>

### Major Sources of Funding

#### Statutory Dedications

- LA Quality Education Support Fund -\$14,679,603
- LA Charter School Startup Loan Fund -\$218,780

#### Self-generated Revenue

Risk Management payments from lessees of BESE buildings

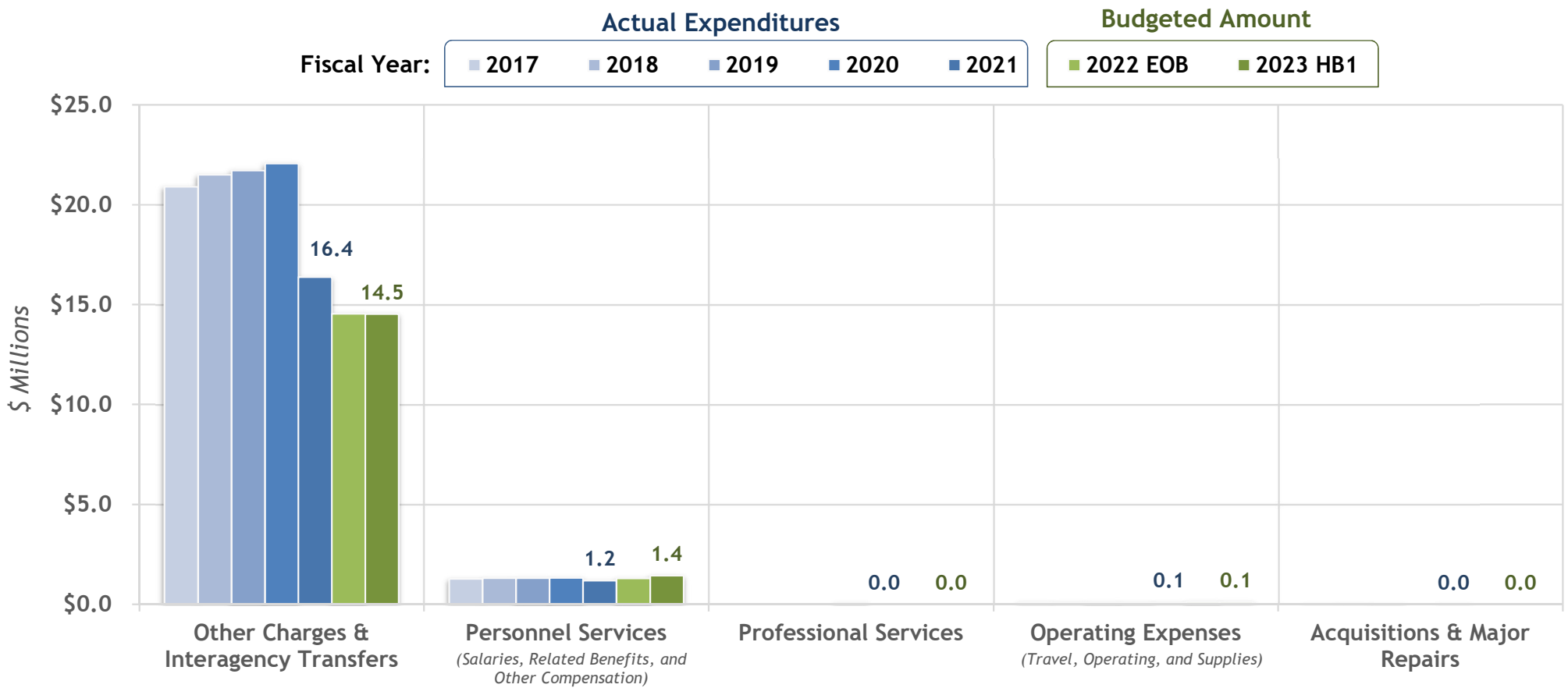
### Significant funding changes compared to the FY 22 Existing Operating Budget

\$118,538 increase primarily associated with standard statewide adjustments



# BOARD OF ELEMENTARY & SECONDARY EDUCATION

## Expenditure History



### Average Spending per Expenditure Category

\$20.5 M : 93.7%

\$1.3 M : 5.9%

\$10,000 : <1%

\$87,000 : <1%

\$5,000 : <1%

# BOARD OF ELEMENTARY & SECONDARY EDUCATION

## Expenditure Comparison

Expenditure Category	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	\$ 1,186,379	\$ 1,304,507	1,436,408	\$ 131,901	10.1%	\$ 250,029	21.1%
Operating Expenses	80,332	113,947	113,947	0	0.0%	33,615	41.8%
Professional Services	0	0	0	0	0.0%	0	0.0%
Other Charges	16,374,628	14,534,486	14,521,123	(13,363)	(0.1%)	(1,853,505)	(11.3%)
Acquisitions/Repairs	2,754	0	0	0	0.0%	(2,754)	(100.0%)
<b>Total</b>	<b>\$ 17,644,093</b>	<b>\$ 15,952,940</b>	<b>\$ 16,071,478</b>	<b>\$ 118,538</b>	<b>0.7%</b>	<b>\$ (1,572,615)</b>	<b>(8.9%)</b>

### Significant Expenditure changes compared to the FY 22 Existing Operating Budget

#### Personnel Services

\$131,901 net increase in salaries to account for the 27<sup>th</sup> pay period and adjustments to cover the base need for salaries, unclassified staff pay increases, and related benefits

#### Other Charges

(\$13,363) decrease primarily associated with the risk management premiums

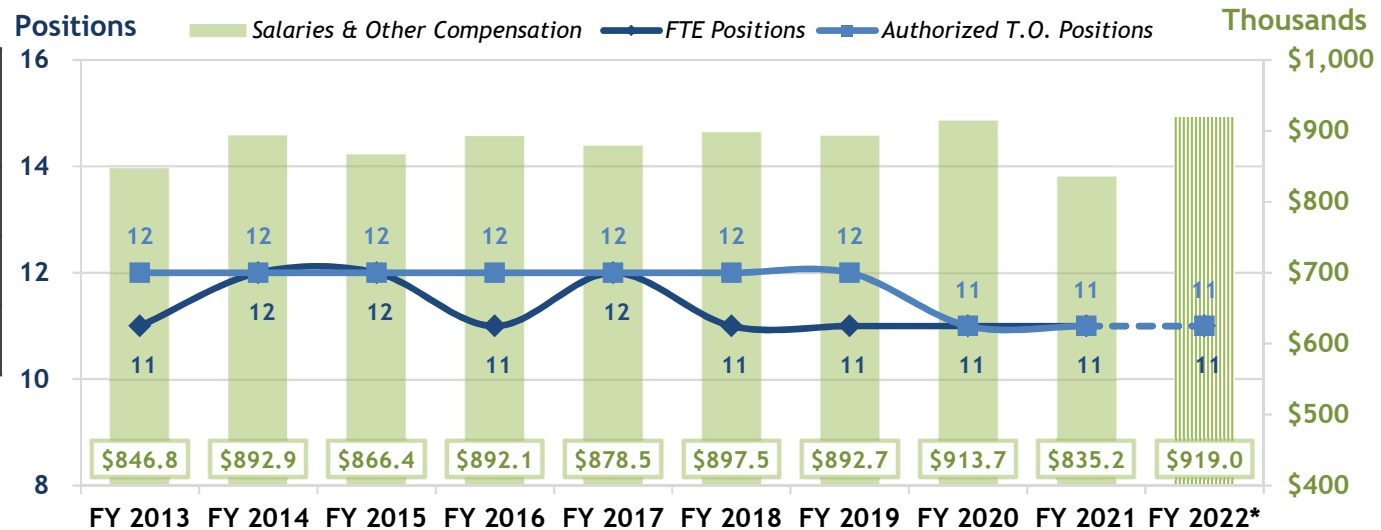
# BOARD OF ELEMENTARY & SECONDARY EDUCATION

## Personnel Information

### FY 2023 Recommended Positions

11	Total Authorized T.O. Positions (3 Classified, 8 Unclassified)
0	Authorized Other Charges Positions
0	Non-T.O. FTE Positions
0	Vacant Positions (January 3, 2022)

### Historical Positions<sup>1</sup> Compare to Salaries Expended



<sup>1</sup> FTE Source: Dept. of Civil Service Weekly Report on State Employment



### Agency Contacts

Shan N. Davis, Executive Director

Shan.davis@la.gov

Daria Martin, Account Administrator

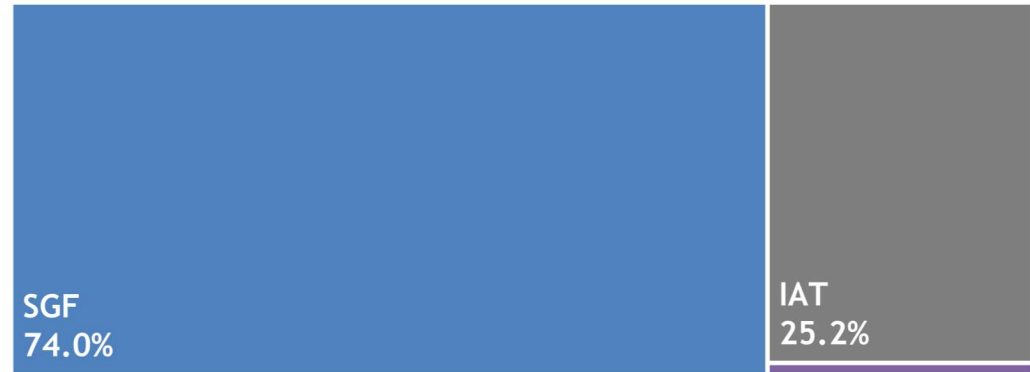
Daria.martin@la.gov

\* Existing Operating Budget on 12/1/21

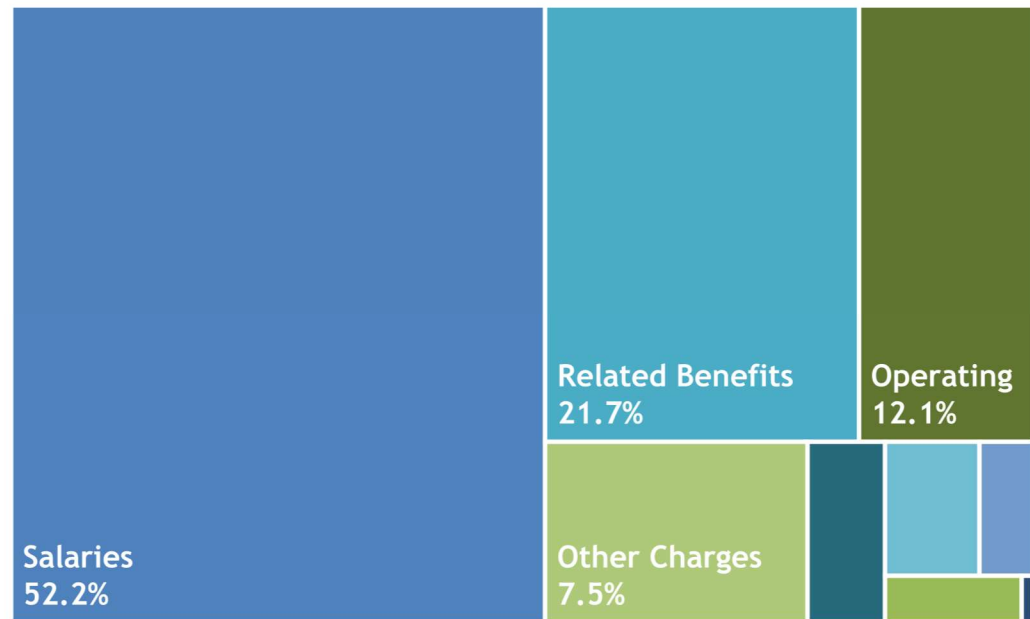
# NEW ORLEANS CENTER FOR CREATIVE ARTS

## Funding Recommendation FY 23

Means of Finance		
State General Fund	\$	7,019,108
Interagency Transfers		2,392,936
Fees & Self-generated		0
Statutory Dedications		79,167
Federal Funds		0
<b>Total</b>	<b>\$</b>	<b>9,491,211</b>

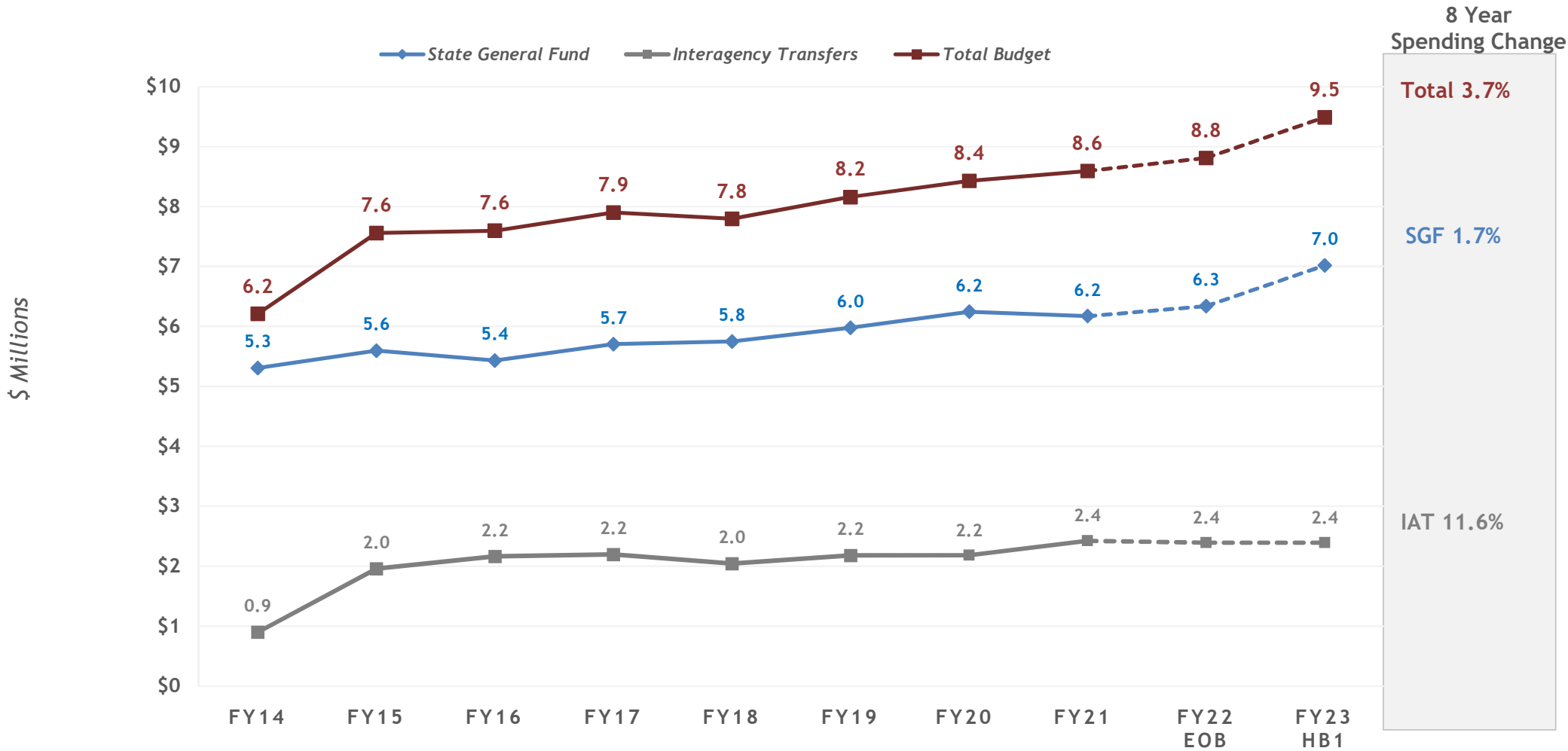


Expenditure Category		
Salaries	\$	4,955,523
Other Compensation		96,705
Related Benefits		2,060,683
Travel		8,547
Operating Services		1,146,364
Supplies		211,229
Professional Services		108,965
Other Charges		713,195
Interagency Transfers		0
Acquisitions/Repairs		190,000
<b>Total</b>	<b>\$</b>	<b>9,491,211</b>



# NEW ORLEANS CENTER FOR CREATIVE ARTS

## Historical Spending



# NEW ORLEANS CENTER FOR CREATIVE ARTS

## Funding Comparison

Means of Finance	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	\$ 6,170,843	\$ 6,339,532	\$ 7,019,108	\$ 679,576	10.7%	\$ 848,265	13.7%
IAT	2,423,579	2,392,936	2,392,936	0	0.0%	(30,643)	(1.3%)
FSGR	0	0	0	0	0.0%	0	0.0%
Stat Ded	0	79,221	79,167	(54)	(0.1%)	79,167	0.0%
Federal	0	0	0	0	0.0%	0	0.0%
<b>Total</b>	<b>\$ 8,594,422</b>	<b>\$ 8,811,689</b>	<b>\$ 9,491,211</b>	<b>\$ 679,522</b>	<b>7.7%</b>	<b>\$ 896,789</b>	<b>10.4%</b>

### Major Sources of Funding

#### Statutory Dedications

Education Excellence Fund -\$79,167

#### Interagency Transfers

Funding from the Minimum Foundation Program (MFP) for instructional services

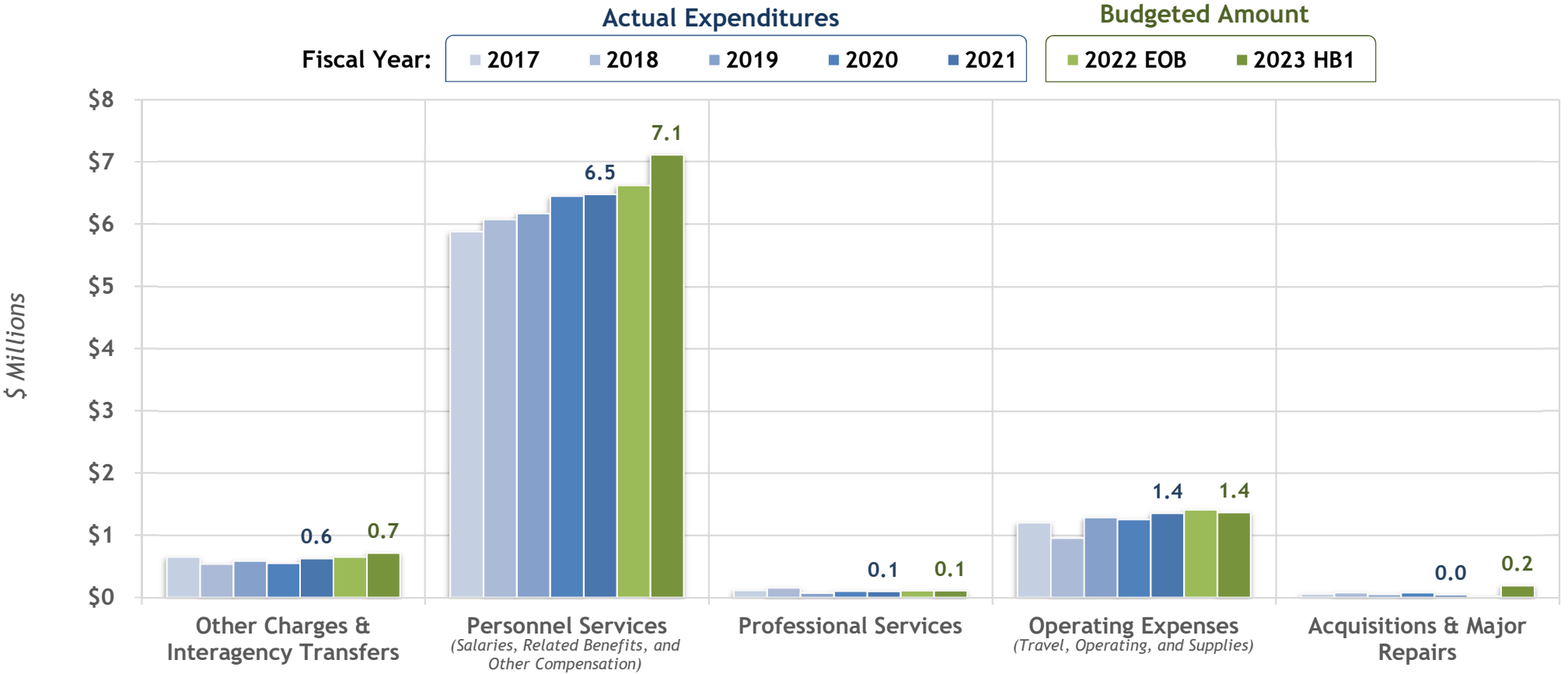
### Significant funding changes compared to the FY 22 Existing Operating Budget

#### State General Fund

\$679,576 a net increase in salaries to account for the 27<sup>th</sup> pay period and adjustments to cover the base need for salaries, classified staff pay increases, related benefits and historical attrition

# NEW ORLEANS CENTER FOR CREATIVE ARTS

## Expenditure History



Average Spending per Expenditure Category				
\$589,000: 7.2%	\$6.2 M : 75.9%	\$108,000 : 1.3%	\$1.2 M : 14.79%	\$61,000 : <1%

# NEW ORLEANS CENTER FOR CREATIVE ARTS

## Expenditure Comparison

Expenditure Category	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	\$ 6,477,640	\$ 6,621,703	7,112,911	\$ 491,208	7.4%	\$ 635,271	9.8%
Operating Expenses	1,352,802	1,410,477	1,366,140	(44,337)	(3.1%)	13,338	1.0%
Professional Services	97,451	108,965	108,965	0	0.0%	11,514	11.8%
Other Charges	625,434	650,840	713,195	62,355	9.6%	87,761	14.0%
Acquisitions/Repairs	41,095	19,704	190,000	170,296	864.3%	148,905	362.3%
<b>Total</b>	<b>\$ 8,594,422</b>	<b>\$ 8,811,689</b>	<b>\$ 9,491,211</b>	<b>\$ 679,522</b>	<b>7.7%</b>	<b>\$ 896,789</b>	<b>10.4%</b>

### Significant Expenditure changes compared to the FY 22 Existing Operating Budget

Personnel Services	Operating Expenses	Other Charges	Acquisitions/Repairs
\$491,208 increase in salaries to account for the 27 <sup>th</sup> pay period and adjustments to cover the base need for salaries, position conversions, classified staff pay increases, and historical attrition charges	(\$44,337) decrease associated with the removal of funding carried forward for the purchase of library books	\$62,355 increase for compensation for specialized instruction and standard statewide adjustments	\$170,296 increase for the repair of the emergency staircase



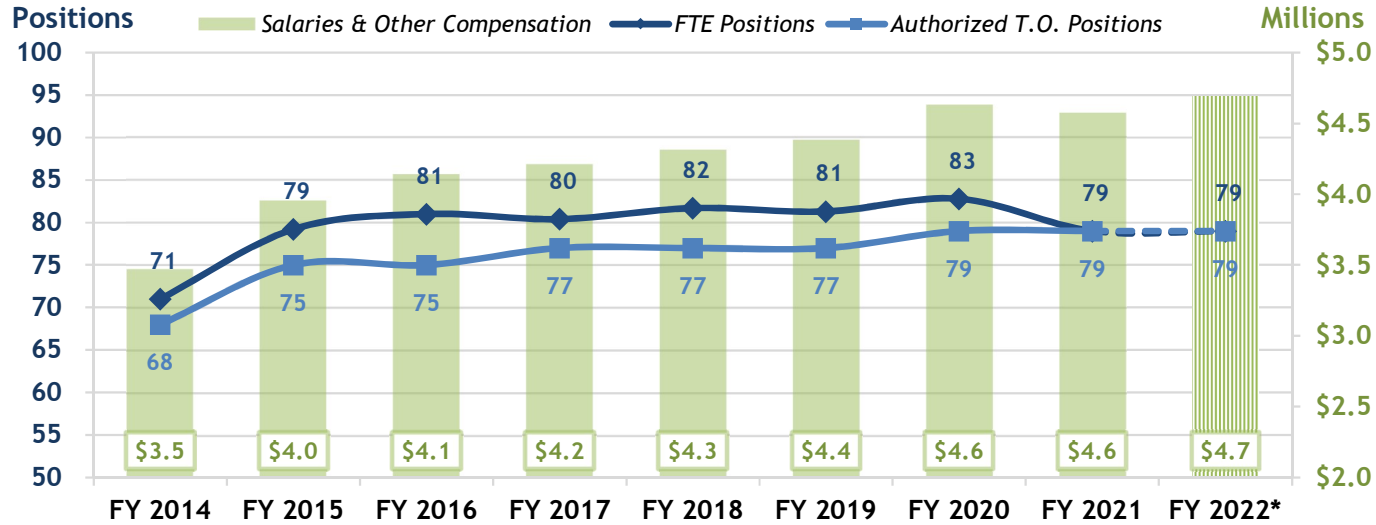
# NEW ORLEANS CENTER FOR CREATIVE ARTS

## Personnel Information

### FY 2023 Recommended Positions

79	Total Authorized T.O. Positions (10 Classified, 69 Unclassified)
0	Authorized Other Charges Positions
0	Non-T.O. FTE Positions
4	Vacant Positions (January 3, 2022)

### Historical Positions<sup>1</sup> Compare to Salaries Expended



<sup>1</sup> FTE Source: Dept. of Civil Service Weekly Report on State Employment



### Agency Contacts

Silas Cooper, President & CEO	scooper@nocca.com
Lotte Delaney, Chief Financial Officers	ldelaney@nocca.com

\* Existing Operating Budget on 12/1/21

# LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS



*The Jimmy D. Long Sr. Louisiana School for Math, Science, and the Arts (LSMSA) provides an advanced curriculum program in a residential setting for 330 academically and artistically motivated high school sophomores, juniors, and seniors statewide.*

*LSMSA is located in Natchitoches.*

## Programs

### LSMSA Virtual School

- A collaboration between the Louisiana Department of Education and LSMSA, the LSMSA Virtual School provides instructional services to public high schools throughout the state. The school provides online instruction in math, science, foreign languages, the humanities and the arts

### Living and Learning Community

- Operations is responsible for the day-to-day operation of the school with respect to administration, policy making, budgeting, personnel, admissions and recruiting, purchasing and maintenance
- Living/Learning Community provides instructional services to high school students, as well as residential, counseling, health and wellness services to residents
- Summer School provides extended school year for students

# THRIVE ACADEMY



*Thrive Academy provides at-risk students with an academically focused culture that is guided by high expectations and provides students with a learning experienced that is challenging, rigorous, and student-focused.*

*Thrive Academy is located in Baton Rouge.*

## Programs

Act 672 of the 2016 Regular Session established Thrive Academy as an independent, residential public school in Baton Rouge for at-risk students in grades 6 through 12. Thrive Academy is a special school under the jurisdiction of the Board of Elementary and Secondary Education. The school operated as a Type 1 charter school through East Baton Rouge Parish School Board until it became a state agency in FY 2017-18.

## Instruction

- Maintains all operations of the campus, provides high expectations in an academic setting, and maintains a nurturing residential setting

# LA EDUCATIONAL TELEVISION AUTHORITY



*The Louisiana Educational Television Authority (LETA) maintains a system of broadcast facilities to provide informative and educational programming for use in the homes and classrooms of Louisiana.*

*LETA is located in Baton Rouge.*

## Program

### Broadcasting

Includes the following statewide public media activities:

- Provides distance learning, video streaming, online access and other educational formats through the use of broadcast.
- Provides educational and cultural content, training, and staff development for the general public and other state agencies.
- Provides vital emergency information to all citizens of Louisiana during natural disasters and other times of crisis

# BOARD OF ELEMENTARY & SECONDARY EDUCATION



*The Board of Elementary and Secondary Education (BESE) provides leadership and creates policies for education, and administers the Louisiana Quality Education Support Fund 8(g) program.*

*BESE is located in Baton Rouge.*

## Programs

### Administration

- Provides administrative support to the 11 elected and appointed board members, and assists the Board in carrying out its constitutional and statutory duties to supervise and control public elementary and secondary schools.
- **Louisiana Charter School Startup Loan Fund** - Authorized by R.S. 17:4001, provides no-interest loans to assist certain charter schools with initial startup funding and for funding the administrative and legal costs.

### Louisiana Quality Education Support Fund

- Annually allocates proceeds from the Louisiana Quality Education Support Fund 8(g) for elementary and secondary educational purposes. This program includes expenses associated with the administration, management, and evaluation of funds, as well as the actual allocation to recipients.

# NEW ORLEANS CENTER FOR CREATIVE ARTS



*NOCCA provides professional arts training, coaching, and performance opportunities for high school students who aspire to be creative artists.*

*NOCCA is located in New Orleans.*

## Program

### Instruction Program

- Administration and Operations - Provides services necessary to operate NOCCA effectively, including leadership, fiscal and human resources, admissions, counseling and guidance, and facility services.
- Arts Instruction - Provides pre-professional arts training in areas such as classical instrumental, creative writing, culinary arts, dance, drama, jazz, media arts, musical theatre, theatre design, visual arts, and vocal.
- Academic Studio - Provides a full-day, diploma-granting, college-preparatory high school program.